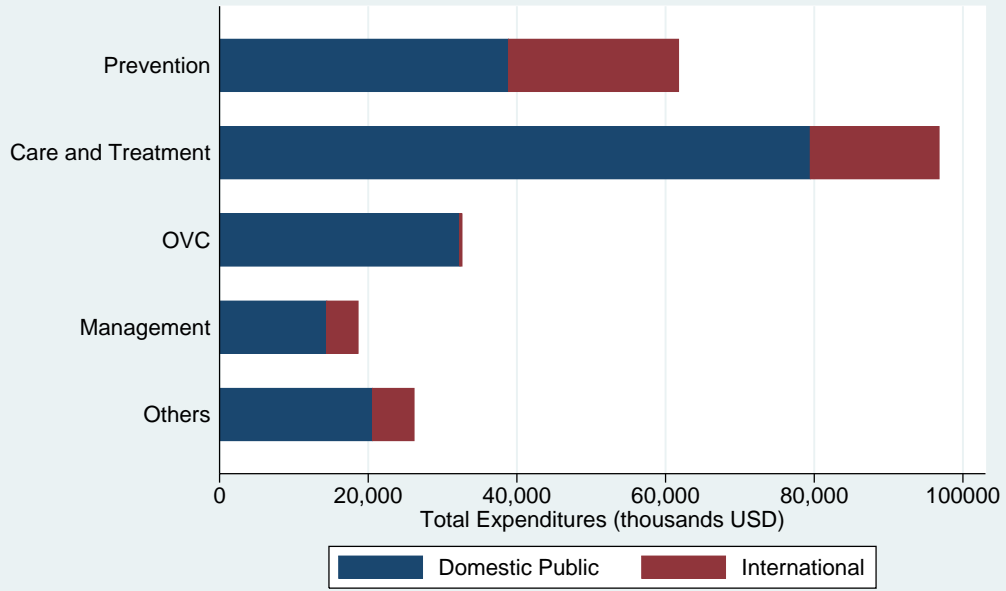
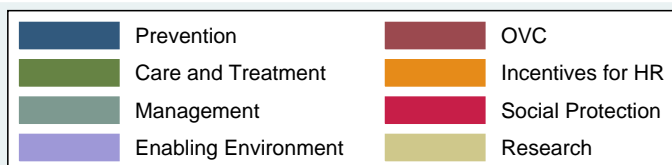
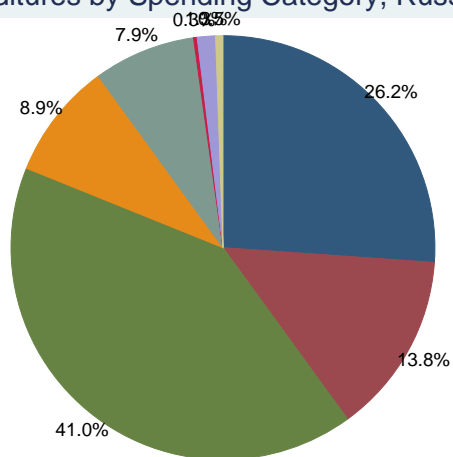


Expenditures by Finance Source and Spending Category Russian Federation, 2006



Source: Detailed spending data in the AIDS Funding Matrix attached

Distribution of Expenditures by Spending Category, Russian Federation 2006



Domestic Public Expenditure = 254283792 USD (83 %)

International Expenditures = 50550772 USD (17 %)

Source: Detailed spending data in the AIDS Funding Matrix attached

AIDS spending by categories and financing sources

AIDS Spending Category / Finance Sources (USD)	Total	Domestic Public	Central National	Sub National	Dev. Bank Reimbursable	All Other Public	Social Security	International	Bilaterals	UN Agencies Multilaterals	Global Fund	Dev Bank Non Reimbursable	All Other Multilateral	All Other International	Private	Corporations	Consumer Out of pocket	All Other Private
TOTAL	304,989,824	254,283,792	86,311,400	159,402,112	5,010,000	857,248	0	50,550,772	0	804,636	35,404,340	0	0	14,341,795	155,261	0	0	0
1. Prevention	61,904,640	38,872,632	7,283,442	31,589,190	0	0	0	22,876,748	0	383,002	12,150,110	0	0	10,343,635	155,261	0	0	0
2. Care and Treatment	96,797,776	79,465,912	35,985,284	40,777,592	0	0	0	17,331,862	0	0	17,331,862	0	0	0	0	0	0	0
3. Orphans and Vulnerable Children	32,610,008	32,321,560	32,321,560	0	0	0	0	288,447	0	0	0	0	0	288,447	0	0	0	0
4. Program Management and Administration Strengthening	18,636,232	14,423,944	6,535,320	2,071,376	4,960,000	857,248	0	4,212,289	0	114,422	2,413,172	0	0	1,684,695	0	0	0	0
5. Incentives for Human Resources	21,059,198	18,723,658	2,584,253	16,089,404	50,000	0	0	2,335,541	0	0	2,335,541	0	0	0	0	0	0	0
6. Social Protection and Social Services excluding Orphans and Vulnerable Children	782,561	782,561	534,584	247,976	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. Enabling Environment and Community Development	3,155,629	526,122	526,122	0	0	0	0	2,629,507	0	307,211	544,518	0	0	1,777,778	0	0	0	0
8. Research excluding operations research which is included under	1,169,978	540,839	540,839	0	0	0	0	629,139	0	0	629,139	0	0	0	0	0	0	0