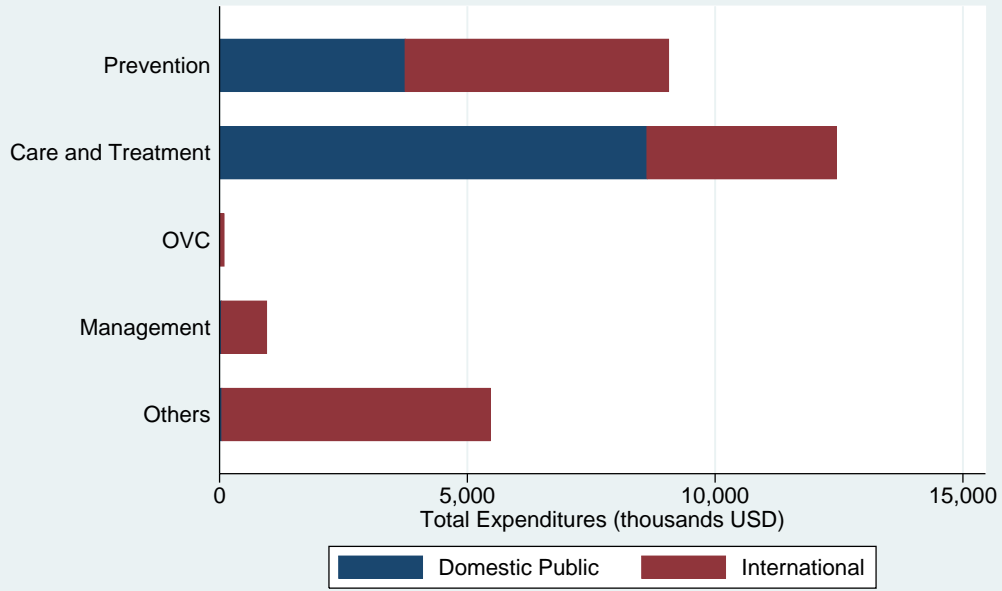
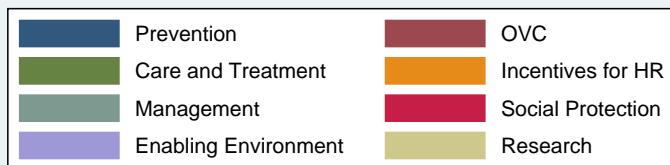
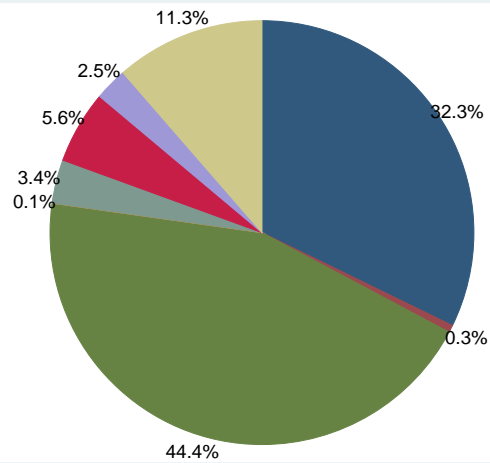


### Expenditures by Finance Source and Spending Category Peru, 2007



Source: Detailed spending data in the AIDS Funding Matrix attached

### Distribution of Expenditures by Spending Category, Peru 2007



Domestic Public Expenditure = 12452754 USD (44 %)

International Expenditures = 15554884 USD (56 %)

Source: Detailed spending data in the AIDS Funding Matrix attached



# AIDS spending by categories and financing sources

AIDS Spending Category / Finance Sources (USD)	Total	Domestic Public	Central National	Sub National	Dev. Bank Reimbursable	All Other Public	Social Security	International	Bilaterals	UN Agencies Multilaterals	Global Fund	Dev Bank Non Reimbursable	All Other Multilateral	All Other International	Private	Corporations	Consumer Out of pocket	All Other Private
<b>6. Social Protection and Social Services excluding Orphans and Vulnerable Children</b>	1,567,223	24,772	0	24,772	0	0	0	1,542,451	10,000	299,095	25,000	0	0	1,208,356	0	0	0	0
6.02 In-kind benefits	299,095	0	0	0	0	0	0	299,095	0	299,095	0	0	0	0	0	0	0	0
6.03 Social services	1,243,128	24,772	0	24,772	0	0	0	1,218,356	10,000	0	0	0	0	1,208,356	0	0	0	0
6.04 Income generation	25,000	0	0	0	0	0	0	25,000	0	0	25,000	0	0	0	0	0	0	0
<b>7. Enabling Environment and Community Development</b>	709,455	1,355	0	1,355	0	0	0	708,100	0	208,700	348,400	0	0	151,000	0	0	0	0
7.01 Advocacy and strategic communication	20,000	0	0	0	0	0	0	20,000	0	0	20,000	0	0	0	0	0	0	0
7.02 Human rights	254,700	0	0	0	0	0	0	254,700	0	208,700	0	0	0	46,000	0	0	0	0
7.03 AIDS-specific institutional development	328,800	400	0	400	0	0	0	328,400	0	0	328,400	0	0	0	0	0	0	0
7.04 AIDS-specific programs involving women	105,955	955	0	955	0	0	0	105,000	0	0	0	0	0	105,000	0	0	0	0
<b>8. Research excluding operations research which is included under</b>	3,160,232	1,629	1,629	0	0	0	0	3,158,603	600,000	17,341	0	0	0	2,541,262	0	0	0	0
8.02 Clinical research	2,358,603	0	0	0	0	0	0	2,358,603	0	17,341	0	0	0	2,341,262	0	0	0	0
8.05 Behavioural research	801,629	1,629	1,629	0	0	0	0	800,000	600,000	0	0	0	0	200,000	0	0	0	0