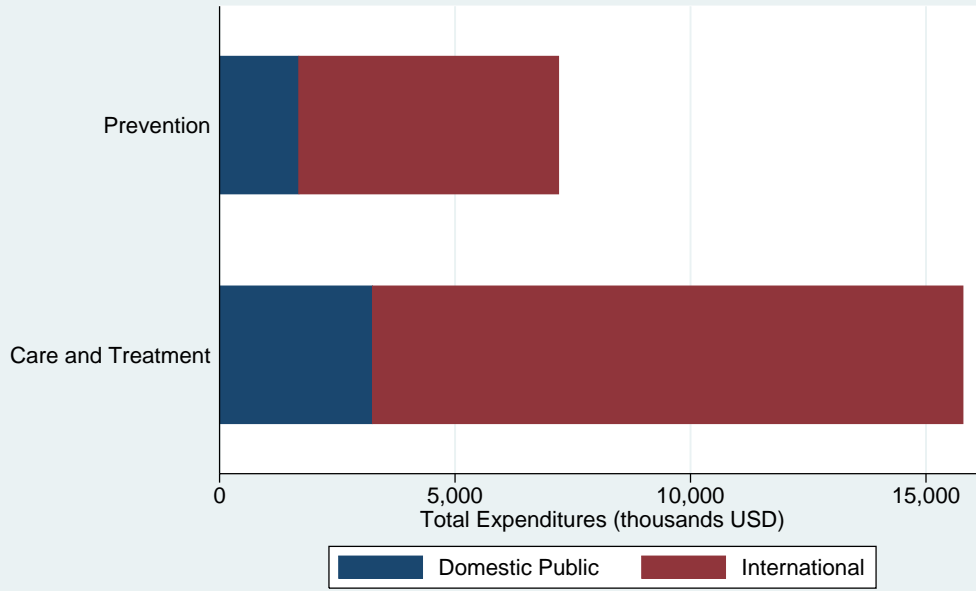
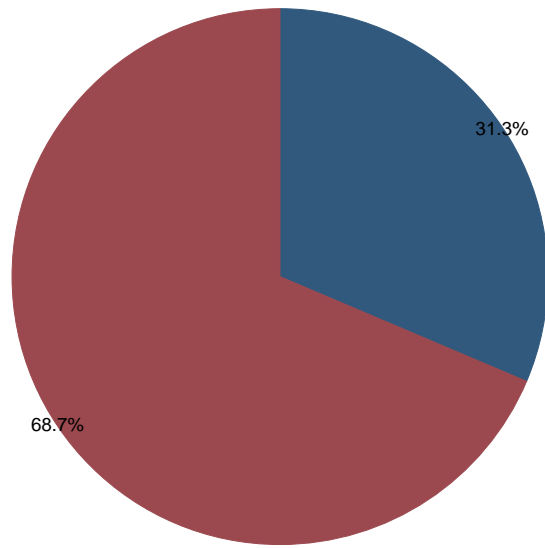


### Expenditures by Finance Source and Spending Category Ghana, 2006



Source: Detailed spending data in the AIDS Funding Matrix attached

### Distribution of Expenditures by Spending Category, Ghana 2006



■ Prevention ■ Care and Treatment

Domestic Public Expenditure = 4928503 USD (21 %)  
International Expenditures = 18053740 USD (79 %)  
Source: Detailed spending data in the AIDS Funding Matrix attached

# AIDS spending by categories and financing sources

AIDS Spending Category / Finance Sources (USD)	Total	Domestic Public	Central National	Sub National	Dev. Bank Reimbursable	All Other Public	Social Security	International	Bilaterals	UN Agencies Multilaterals	Global Fund	Dev Bank Non Reimbursable	All Other Multilateral	All Other International	Private	Corporations	Consumer Out of pocket	All Other Private
<b>TOTAL</b>	22,982,244	4,928,503	4,928,503	0	0	0	0	18,053,740	1,817,627	0	9,094,539	520,840	0	6,620,734	0	0	0	0
<b>1. Prevention</b>	7,198,379	1,681,763	1,681,763	0	0	0	0	5,516,616	1,681,763	0	0	0	0	5,516,616	0	0	0	0
1.01 Communication for social and behavioral change	3,658,652	1,670,165	1,670,165	0	0	0	0	1,988,487	0	0	0	0	0	1,988,487	0	0	0	0
1.02 Community mobilization	82,432	4,554	4,554	0	0	0	0	77,878	0	0	0	0	0	77,878	0	0	0	0
1.03 Voluntary counselling and testing	453,849	7,044	7,044	0	0	0	0	446,805	0	0	0	0	0	446,805	0	0	0	0
1.07 Prevention of HIV transmission aimed at persons living with HIV	259,350	0	0	0	0	0	0	259,350	0	0	0	0	0	259,350	0	0	0	0
1.08 Programs for sex workers and their clients	17,467	0	0	0	0	0	0	17,467	0	0	0	0	0	17,467	0	0	0	0
1.12 Condom social marketing	598,987	0	0	0	0	0	0	598,987	0	0	0	0	0	598,987	0	0	0	0
1.13 Public and commercial sector condom provision	168,877	0	0	0	0	0	0	168,877	0	0	0	0	0	168,877	0	0	0	0
1.16 Prevention, Diagnosis and treatment of Sexually Transmitted Infections (STI)	133,765	0	0	0	0	0	0	133,765	0	0	0	0	0	133,765	0	0	0	0
1.99 Prevention activities not elsewhere classified	1,825,000	0	0	0	0	0	0	1,825,000	0	0	0	0	0	1,825,000	0	0	0	0
<b>2. Care and Treatment</b>	15,783,864	3,246,740	3,246,740	0	0	0	0	12,537,124	1,817,627	0	9,094,539	520,840	0	1,104,118	0	0	0	0
2.01 Outpatient care	8,931,457	0	0	0	0	0	0	8,931,457	1,817,627	0	6,592,990	520,840	0	0	0	0	0	0
2.01.02 Opportunistic infection (OI) prophylaxis	1,740	0	0	0	0	0	0	1,740	0	0	0	0	0	1,740	0	0	0	0
2.01.03 Antiretroviral therapy	4,296,638	1,795,089	1,795,089	0	0	0	0	2,501,549	0	0	2,501,549	0	0	0	0	0	0	0
2.01.04 Nutritional support associated to ARV therapy	1,228,323	992,433	992,433	0	0	0	0	235,890	0	0	0	0	0	235,890	0	0	0	0
2.01.10 Alternative and informal care and treatment services	9,826	9,826	9,826	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.02 In-patient care	122,129	122,129	122,129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.02.1 Opportunistic infection (OI) treatment	697,941	294,126	294,126	0	0	0	0	403,815	126	0	0	0	0	403,815	0	0	0	0
2.99 Others / not-elsewhere classified	495,810	33,137	33,137	0	0	0	0	462,673	0	0	0	0	0	462,673	0	0	0	0