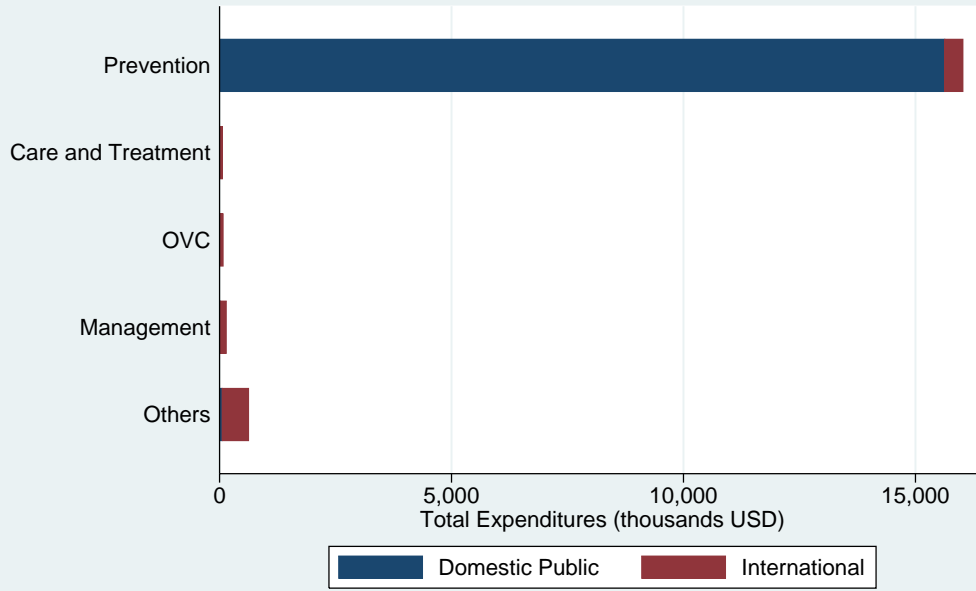
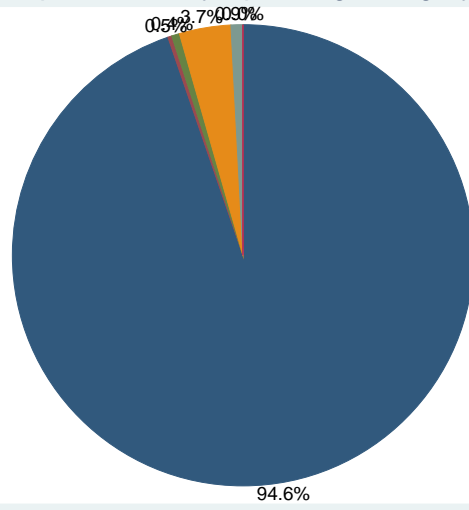


### Expenditures by Finance Source and Spending Category Gambia, 2007



Source: Detailed spending data in the AIDS Funding Matrix attached

### Distribution of Expenditures by Spending Category, Gambia 2007



Domestic Public Expenditure = 15703904 USD (93 %)  
International Expenditures = 1227583 USD (7 %)  
Source: Detailed spending data in the AIDS Funding Matrix attached

# AIDS spending by categories and financing sources

AIDS Spending Category / Finance Sources (USD)	Total	Domestic Public	Central National	Sub National	Dev. Bank Reimbursable	All Other Public	Social Security	International	Bilaterals	UN Agencies Multilaterals	Global Fund	Dev Bank Non Reimbursable	All Other Multilateral	All Other International	Private	Corporations	Consumer Out of pocket	All Other Private
<b>TOTAL</b>	16,931,486	15,703,904	187	0	15,703,718	0	0	1,227,583	0	0	1,227,583	0	0	0	0	0	0	0
<b>1. Prevention</b>	16,022,845	15,631,590	187	0	15,631,404	0	0	391,254	0	0	391,254	0	0	0	0	0	0	0
1.01 Communication for social and behavioral change	6,558	6,558	0	0	6,558	0	0	0	0	0	0	0	0	0	0	0	0	0
1.03 Voluntary counselling and testing	199,941	0	0	0	0	0	0	199,941	0	0	199,941	0	0	0	0	0	0	0
1.13 Public and commercial sector condom provision	77,993	77,993	74	0	77,919	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 Female condom	38,222	38,222	0	0	38,222	0	0	0	0	0	0	0	0	0	0	0	0	0
1.17 Prevention of mother-to-child transmission	191,313	0	0	0	0	0	0	191,313	0	0	191,313	0	0	0	0	0	0	0
1.18 Blood safety	15,508,818	15,508,818	113	0	15,508,705	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2. Care and Treatment</b>	62,248	0	0	0	0	0	0	62,248	0	0	62,248	0	0	0	0	0	0	0
2.01 Outpatient care	9,389	0	0	0	0	0	0	9,389	0	0	9,389	0	0	0	0	0	0	0
2.01.02 Opportunistic infection (OI) prophylaxis	36,212	0	0	0	0	0	0	36,212	0	0	36,212	0	0	0	0	0	0	0
2.01.04 Nutritional support associated to ARV therapy	3,979	0	0	0	0	0	0	3,979	0	0	3,979	0	0	0	0	0	0	0
2.01.05 Specific HIV laboratory monitoring	6,168	0	0	0	0	0	0	6,168	0	0	6,168	0	0	0	0	0	0	0
2.01.09 Home-based care	6,499	0	0	0	0	0	0	6,499	0	0	6,499	0	0	0	0	0	0	0
<b>3. Orphans and Vulnerable Children</b>	76,583	0	0	0	0	0	0	76,583	0	0	76,583	0	0	0	0	0	0	0
3.01 OVC Education	56,936	0	0	0	0	0	0	56,936	0	0	56,936	0	0	0	0	0	0	0
3.03 OVC Family/home support	17,063	0	0	0	0	0	0	17,063	0	0	17,063	0	0	0	0	0	0	0
3.04 OVC Community support	2,079	0	0	0	0	0	0	2,079	0	0	2,079	0	0	0	0	0	0	0
3.05 OVC Administrative costs	505	0	0	0	0	0	0	505	0	0	505	0	0	0	0	0	0	0
<b>4. Program Management and Administration Strengthening</b>	144,931	16,872	0	0	16,872	0	0	128,059	0	0	128,059	0	0	0	0	0	0	0
4.01 Programme management	5,810	0	0	0	0	0	0	5,810	0	0	5,810	0	0	0	0	0	0	0
4.03 Monitoring and evaluation	84,569	0	0	0	0	0	0	84,569	0	0	84,569	0	0	0	0	0	0	0
4.04 Operations research	16,810	0	0	0	0	0	0	16,810	0	0	16,810	0	0	0	0	0	0	0
4.05 Serological-surveillance (Serosurveillance)	14,526	14,526	0	0	14,526	0	0	0	0	0	0	0	0	0	0	0	0	0
4.09 Supervision of personnel and patient tracking	18,448	0	0	0	0	0	0	18,448	0	0	18,448	0	0	0	0	0	0	0
4.10 Upgrading laboratory infrastructure	2,423	0	0	0	0	0	0	2,423	0	0	2,423	0	0	0	0	0	0	0
4.11 Construction of new health centres	2,346	2,346	0	0	2,346	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. Incentives for Human Resources</b>	620,952	55,442	0	0	55,442	0	0	565,511	0	0	565,511	0	0	0	0	0	0	0
5.01 Monetary incentive for physicians	124,662	0	0	0	0	0	0	124,662	0	0	124,662	0	0	0	0	0	0	0
5.02 Monetary incentive for nurses	39,450	0	0	0	0	0	0	39,450	0	0	39,450	0	0	0	0	0	0	0
5.03 Monetary incentive for other staff	236,650	0	0	0	0	0	0	236,650	0	0	236,650	0	0	0	0	0	0	0
5.05 Training	220,190	55,442	0	0	55,442	0	0	164,749	0	0	164,749	0	0	0	0	0	0	0
<b>6. Social Protection and Social Services excluding Orphans and Vulnerable Children</b>	3,927	0	0	0	0	0	0	3,927	0	0	3,927	0	0	0	0	0	0	0
6.04 Income generation	3,927	0	0	0	0	0	0	3,927	0	0	3,927	0	0	0	0	0	0	0