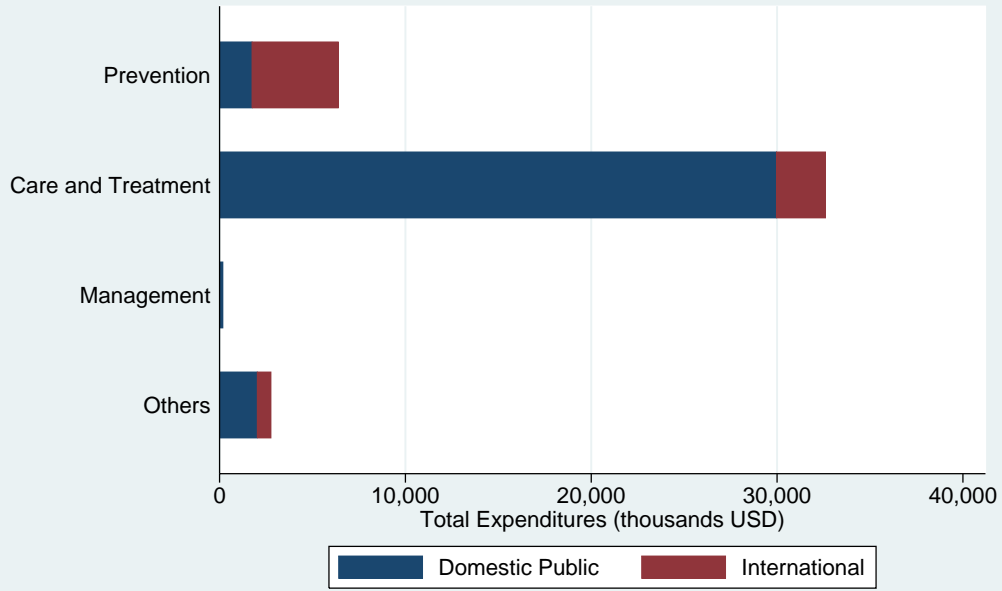
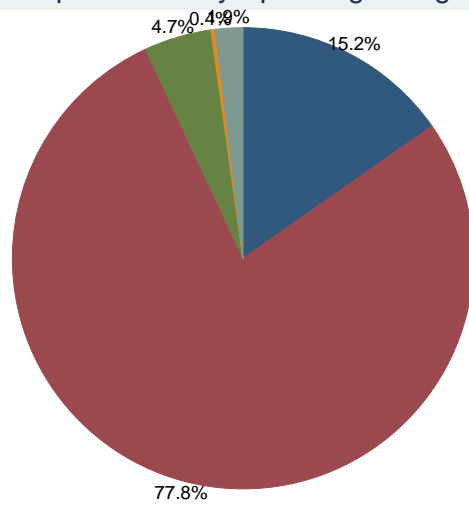


### Expenditures by Finance Source and Spending Category Cuba, 2007



Source: Detailed spending data in the AIDS Funding Matrix attached

### Distribution of Expenditures by Spending Category, Cuba 2007



Domestic Public Expenditure = 33921728 USD (81 %)

International Expenditures = 8005173 USD (19 %)

Source: Detailed spending data in the AIDS Funding Matrix attached

# AIDS spending by categories and financing sources

AIDS Spending Category / Finance Sources (USD)	Total	Domestic Public	Central National	Sub National	Dev. Bank Reimbursable	All Other Public	Social Security	International	Bilaterals	UN Agencies Multilaterals	Global Fund	Dev Bank Non Reimbursable	All Other Multilateral	All Other International	Private	Corporations	Consumer Out of pocket	All Other Private
<b>TOTAL</b>	41,926,900	33,921,728	33,921,728	0	0	0	0	8,005,173	0	0	8,005,173	0	0	0	0	0	0	0
<b>1. Prevention</b>	6,384,521	1,747,007	1,747,007	0	0	0	0	4,637,514	0	0	4,637,514	0	0	0	0	0	0	0
1.01 Communication for social and behavioral change	5,583,558	946,044	946,044	0	0	0	0	4,637,514	0	0	4,637,514	0	0	0	0	0	0	0
1.03 Voluntary counselling and testing	800,963	800,963	800,963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2. Care and Treatment</b>	32,604,344	29,966,852	29,966,852	0	0	0	0	2,637,492	0	0	2,637,492	0	0	0	0	0	0	0
2.01 Outpatient care	1,474,890	1,474,890	1,474,890	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.01.03 Antiretroviral therapy	11,313,668	8,868,168	8,868,168	0	0	0	0	2,445,500	0	0	2,445,500	0	0	0	0	0	0	0
2.01.08 Palliative care	18,096,192	17,904,200	17,904,200	0	0	0	0	191,992	0	0	191,992	0	0	0	0	0	0	0
2.02 In-patient care	1,719,594	1,719,594	1,719,594	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. Program Management and Administration Strengthening</b>	175,900	175,900	175,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.01 Programme management	175,900	175,900	175,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. Incentives for Human Resources</b>	1,953,600	1,953,600	1,953,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.03 Monetary incentive for other staff	1,953,600	1,953,600	1,953,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>6. Social Protection and Social Services excluding Orphans and Vulnerable Children</b>	808,535	78,368	78,368	0	0	0	0	730,167	0	0	730,167	0	0	0	0	0	0	0
6.03 Social services	808,535	78,368	78,368	0	0	0	0	730,167	0	0	730,167	0	0	0	0	0	0	0