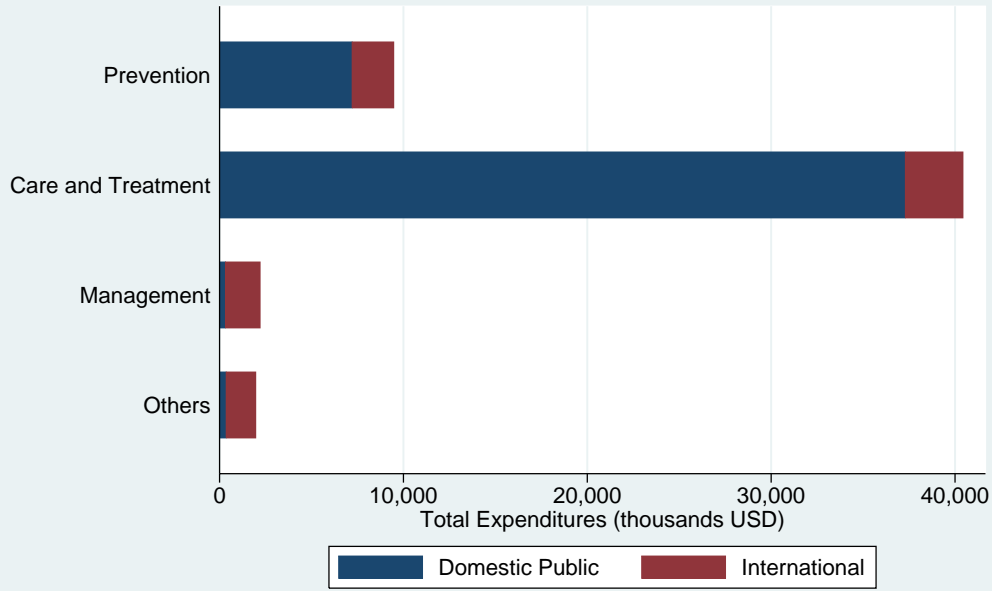
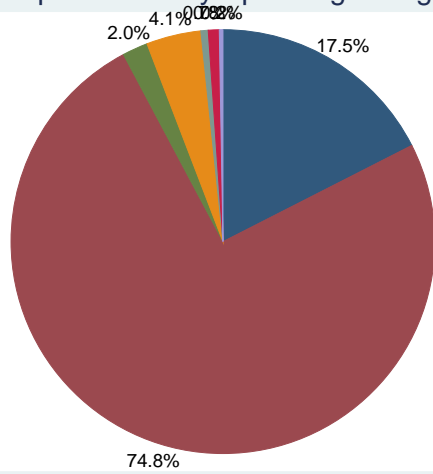


Expenditures by Finance Source and Spending Category Chile, 2005



Source: Detailed spending data in the AIDS Funding Matrix attached

Distribution of Expenditures by Spending Category, Chile 2005



Domestic Public Expenditure = 45193028 USD (84 %)
International Expenditures = 8877178 USD (16 %)
Source: Detailed spending data in the AIDS Funding Matrix attached

AIDS spending by categories and financing sources

AIDS Spending Category / Finance Sources (USD)	Total	Domestic Public	Central National	Sub National	Dev. Bank Reimbursable	All Other Public	Social Security	International	Bilaterals	UN Agencies Multilaterals	Global Fund	Dev Bank Non Reimbursable	All Other Multilateral	All Other International	Private	Corporations	Consumer Out of pocket	All Other Private
TOTAL	69,167,104	45,193,028	37,763,932	0	0	0	7,429,097	8,877,178	0	0	8,877,178	0	0	0	15,096,894	0	6,706,654	8,390,241
1. Prevention	14,735,163	7,211,191	847,970	0	0	0	6,363,221	2,260,496	0	0	2,260,496	0	0	0	5,263,477	0	3,749,677	1,513,800
1.01 Communication for social and behavioral change	579,904	0	0	0	0	0	0	554,614	0	0	554,614	0	0	0	25,290	0	0	25,290
1.03 Voluntary counselling and testing	435,757	0	0	0	0	0	0	429,731	0	0	429,731	0	0	0	6,026	0	0	6,026
1.04 Risk-reduction for vulnerable and special populations	254,157	0	0	0	0	0	0	254,157	0	0	254,157	0	0	0	0	0	0	0
1.09 Programs for MSM	107,765	0	0	0	0	0	0	107,765	0	0	107,765	0	0	0	0	0	0	0
1.12 Condom social marketing	781,245	0	0	0	0	0	0	781,245	0	0	781,245	0	0	0	0	0	0	0
1.13 Public and commercial sector condom provision	3,203,638	201,961	201,961	0	0	0	0	0	0	0	0	0	0	0	3,001,677	0	2,982,065	19,612
1.16 Prevention, Diagnosis and treatment of Sexually Transmitted Infections (STI)	4,131,012	3,449,546	136,068	0	0	0	3,313,478	115,196	0	0	115,196	0	0	0	566,270	0	257,583	308,688
1.17 Prevention of mother-to-child transmission	2,804,677	1,918,741	509,941	0	0	0	1,408,800	0	0	0	0	0	0	0	885,936	0	354,374	531,562
1.18 Blood safety	2,419,221	1,640,943	0	0	0	0	1,640,943	0	0	0	0	0	0	0	778,278	0	155,656	622,622
1.99 Prevention activities not elsewhere classified	17,788	0	0	0	0	0	0	17,788	0	0	17,788	0	0	0	0	0	0	0
2. Care and Treatment	47,066,280	37,299,492	36,594,516	0	0	0	704,975	3,129,317	0	0	3,129,317	0	0	0	6,637,471	0	2,956,976	3,680,495
2.01 Outpatient care	46,473,516	37,191,936	36,565,216	0	0	0	626,717	3,129,317	0	0	3,129,317	0	0	0	6,152,263	0	2,612,158	3,540,106
2.01.01 Provider initiated testing	375,843	375,843	375,843	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.01.02 Opportunistic infection (OI) prophylaxis	1,142,831	1,046,309	1,046,309	0	0	0	0	0	0	0	0	0	0	0	96,521	0	43,389	53,132
2.01.03 Antiretroviral therapy	41,456,848	33,618,972	33,618,972	0	0	0	0	2,698,677	0	0	2,698,677	0	0	0	5,139,199	0	2,301,857	2,837,342
2.01.05 Specific HIV laboratory monitoring	2,570,362	1,732,216	1,524,092	0	0	0	208,124	430,641	0	0	430,641	0	0	0	407,504	0	81,501	326,004
2.01.08 Palliative care	28,767	0	0	0	0	0	0	0	0	0	0	0	0	0	28,767	0	0	28,767
2.01.09 Home-based care	13,962	0	0	0	0	0	0	0	0	0	0	0	0	0	13,962	0	0	13,962
2.01.99 Outpatient Care services: not elsewhere classified	884,902	418,593	0	0	0	0	418,593	0	0	0	0	0	0	0	466,309	0	185,410	280,899
2.02 In-patient care	592,764	107,556	29,298	0	0	0	78,257	0	0	0	0	0	0	0	485,208	0	344,819	140,389
2.02.1 Opportunistic infection (OI) treatment	592,764	107,556	29,298	0	0	0	78,257	0	0	0	0	0	0	0	485,208	0	344,819	140,389
4. Program Management and Administration Strengthening	2,356,629	321,447	321,447	0	0	0	0	1,882,459	0	0	1,882,459	0	0	0	152,722	0	0	152,722
4.01 Programme management	1,706,783	298,705	298,705	0	0	0	0	1,255,357	0	0	1,255,357	0	0	0	152,722	0	0	152,722
4.04 Operations research	253,267	0	0	0	0	0	0	253,267	0	0	253,267	0	0	0	0	0	0	0
4.05 Serological-surveillance (Serosurveillance)	22,743	22,743	22,743	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.10 Upgrading laboratory infrastructure	91,340	0	0	0	0	0	0	91,340	0	0	91,340	0	0	0	0	0	0	0
4.99 Others / not-elsewhere classified	282,476	0	0	0	0	0	0	282,476	0	0	282,476	0	0	0	0	0	0	0
5. Incentives for Human Resources	1,077,249	0	0	0	0	0	0	1,077,249	0	0	1,077,249	0	0	0	0	0	0	0
5.04 Formative education and build-up of an AIDS workforce	1,077,249	0	0	0	0	0	0	1,077,249	0	0	1,077,249	0	0	0	0	0	0	0
6. Social Protection and Social Services excluding Orphans and Vulnerable Children	3,404,125	360,901	0	0	0	0	360,901	0	0	0	0	0	0	0	3,043,225	0	0	3,043,225
6.01 Monetary benefits	3,404,125	360,901	0	0	0	0	360,901	0	0	0	0	0	0	0	3,043,225	0	0	3,043,225
7. Enabling Environment and Community Development	419,687	0	0	0	0	0	0	419,687	0	0	419,687	0	0	0	0	0	0	0
7.01 Advocacy and strategic communication	419,687	0	0	0	0	0	0	419,687	0	0	419,687	0	0	0	0	0	0	0
8. Research excluding operations research which is included under	107,970	0	0	0	0	0	0	107,970	0	0	107,970	0	0	0	0	0	0	0

AIDS spending by categories and financing sources

AIDS Spending Category / Finance Sources (USD)	Total	Domestic Public	Central National	Sub National	Dev. Bank Reimbursable	All Other Public	Social Security	International	Bilaterals	UN Agencies Multilaterals	Global Fund	Dev Bank Non Reimbursable	All Other Multilateral	All Other International	Private	Corporations	Consumer Out of pocket	All Other Private
8.03 Epidemiological research	100,519	0	0	0	0	0	0	100,519	0	0	100,519	0	0	0	0	0	0	0
8.06 Research in economics	7,452	0	0	0	0	0	0	7,452	0	0	7,452	0	0	0	0	0	0	0