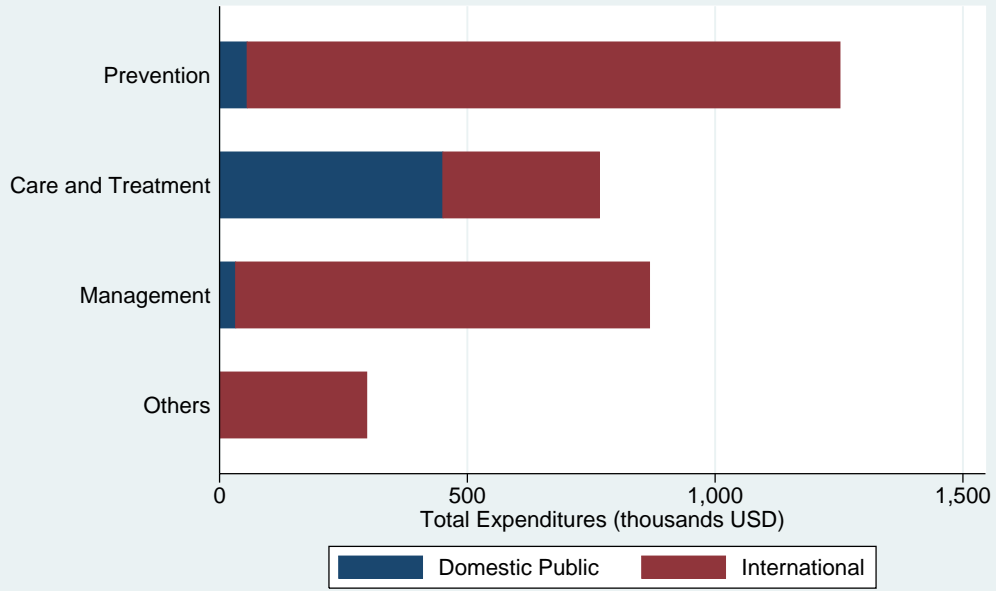
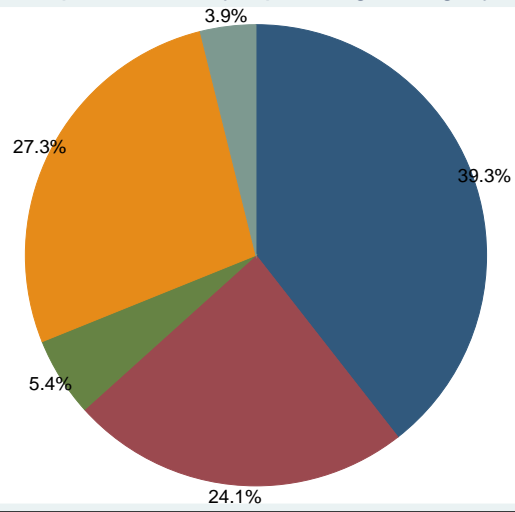


### Expenditures by Finance Source and Spending Category Bolivia, 2007



Source: Detailed spending data in the AIDS Funding Matrix attached

Distribution of Expenditures by Spending Category, Bolivia 2007



Domestic Public Expenditure = 538967 USD (17 %)  
International Expenditures = 2643899 USD (83 %)  
Source: Detailed spending data in the AIDS Funding Matrix attached

# AIDS spending by categories and financing sources

AIDS Spending Category / Finance Sources (USD)	Total	Domestic Public	Central National	Sub National	Dev. Bank Reimbursable	All Other Public	Social Security	International	Bilaterals	UN Agencies Multilaterals	Global Fund	Dev Bank Non Reimbursable	All Other Multilateral	All Other International	Private	Corporations	Consumer Out of pocket	All Other Private
<b>TOTAL</b>	3,182,866	538,967	256,575	282,392	0	0	0	2,643,899	1,295,855	181,608	526,209	192	0	640,034	0	0	0	0
<b>1. Prevention</b>	1,251,937	55,660	10,666	44,995	0	0	0	1,196,276	544,047	41,709	99,788	192	0	510,539	0	0	0	0
1.01 Communication for social and behavioral change	209,425	42,142	10,666	31,477	0	0	0	167,283	92,798	11,777	58,539	0	0	4,169	0	0	0	0
1.02 Community mobilization	48,023	7,342	0	7,342	0	0	0	40,681	23,640	0	11,653	0	0	5,388	0	0	0	0
1.07 Prevention of HIV transmission aimed at persons living with HIV	24,219	38	0	38	0	0	0	24,181	23,026	0	1,155	0	0	0	0	0	0	0
1.08 Programs for sex workers and their clients	27,576	38	0	38	0	0	0	27,538	13,901	11,777	1,860	0	0	0	0	0	0	0
1.13 Public and commercial sector condom provision	22,601	718	0	718	0	0	0	21,883	21,883	0	0	0	0	0	0	0	0	0
1.14 Female condom	21,031	0	0	0	0	0	0	21,031	21,031	0	0	0	0	0	0	0	0	0
1.16 Prevention, Diagnosis and treatment of Sexually Transmitted Infections (STI)	8,637	192	0	192	0	0	0	8,445	6,584	0	1,860	0	0	0	0	0	0	0
1.17 Prevention of mother-to-child transmission	1,497	1,335	0	1,335	0	0	0	162	162	0	0	0	0	0	0	0	0	0
1.18 Blood safety	1,001	167	0	167	0	0	0	834	641	0	0	192	0	0	0	0	0	0
1.99 Prevention activities not elsewhere classified	887,925	3,686	0	3,686	0	0	0	884,239	340,380	18,156	24,721	0	0	500,981	0	0	0	0
<b>2. Care and Treatment</b>	766,425	450,533	232,768	217,765	0	0	0	315,893	34,022	0	232,055	0	0	49,816	0	0	0	0
2.01 Outpatient care	765,527	449,635	231,870	217,765	0	0	0	315,893	34,022	0	232,055	0	0	49,816	0	0	0	0
2.01.01 Provider initiated testing	104,079	4,678	0	4,678	0	0	0	99,402	2,566	0	83,823	0	0	13,013	0	0	0	0
2.01.03 Antiretroviral therapy	449,705	297,478	183,338	114,139	0	0	0	152,227	24,978	0	127,250	0	0	0	0	0	0	0
2.01.04 Nutritional support associated to ARV therapy	10,720	7,697	0	7,697	0	0	0	3,023	0	0	3,023	0	0	0	0	0	0	0
2.01.05 Specific HIV laboratory monitoring	61,706	55,664	33,855	21,809	0	0	0	6,042	6,042	0	0	0	0	0	0	0	0	0
2.01.07 Psychological treatment and support services	18,395	18,395	14,676	3,719	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.01.99 Outpatient Care services: not elsewhere classified	120,921	65,723	0	65,723	0	0	0	55,198	436	0	17,959	0	0	36,802	0	0	0	0
2.02 In-patient care	898	898	898	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.02.99 In-patient services not elsewhere classified	898	898	898	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. Program Management and Administration Strengthening</b>	867,612	32,431	12,799	19,632	0	0	0	835,181	620,797	44,801	157,806	0	0	11,777	0	0	0	0
4.01 Programme management	427,679	0	0	0	0	0	0	427,679	407,581	14,966	5,131	0	0	0	0	0	0	0
4.02 Planning and coordination	98,366	38	0	38	0	0	0	98,327	68,493	29,835	0	0	0	0	0	0	0	0
4.03 Monitoring and evaluation	89,585	5,306	0	5,306	0	0	0	84,279	44,161	0	28,341	0	0	11,777	0	0	0	0
4.09 Supervision of personnel and patient tracking	99,671	27,005	12,799	14,206	0	0	0	72,666	70,100	0	2,566	0	0	0	0	0	0	0
4.10 Upgrading laboratory infrastructure	92,801	0	0	0	0	0	0	92,801	9,253	0	83,548	0	0	0	9,253	0	0	0
4.11 Construction of new health centres	59,512	82	0	82	0	0	0	59,430	21,210	0	38,220	0	0	0	0	0	0	0
<b>5. Incentives for Human Resources</b>	171,664	343	343	0	0	0	0	171,321	83,848	0	19,570	0	0	67,903	83,848	0	0	0
5.04 Formative education and build-up of an AIDS workforce	171,664	343	343	0	0	0	0	171,321	83,848	0	19,570	0	0	67,903	83,848	0	0	0
<b>8. Research excluding operations research which is included under</b>	125,227	0	0	0	0	0	0	125,227	13,141	95,097	16,989	0	0	0	0	0	0	0
8.01 Biomedical research	4,137	0	0	0	0	0	0	4,137	0	0	4,137	0	0	0	0	0	0	0
8.03 Epidemiological research	42,547	0	0	0	0	0	0	42,547	7,417	30,767	4,363	0	0	0	0	0	0	0
8.04 Social science research	4,861	0	0	0	0	0	0	4,861	2,167	0	2,694	0	0	0	0	0	0	0
8.05 Behavioural research	23,120	0	0	0	0	0	0	23,120	1,476	15,850	5,795	0	0	0	0	0	0	0
8.06 Research in economics	23,308	0	0	0	0	0	0	23,308	0	23,308	0	0	0	0	0	0	0	0
8.07 Research capacity strengthening	27,253	0	0	0	0	0	0	27,253	2,080	25,173	0	0	0	0	0	25,173	0	0