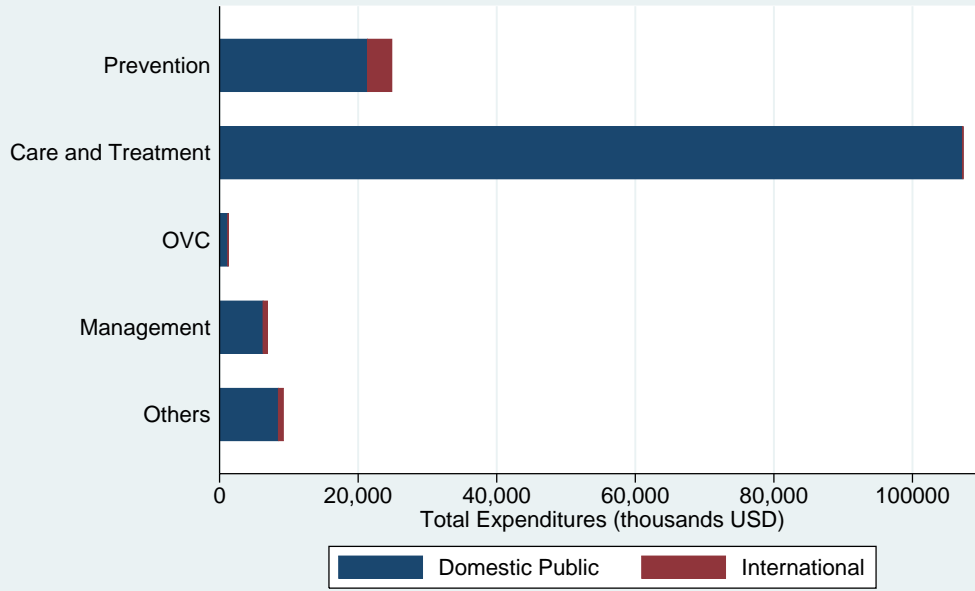
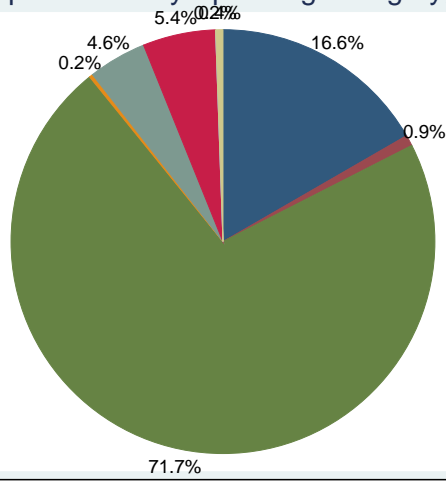


### Expenditures by Finance Source and Spending Category Argentina, 2006



Source: Detailed spending data in the AIDS Funding Matrix attached

### Distribution of Expenditures by Spending Category, Argentina 2006



Prevention	OVC
Care and Treatment	Incentives for HR
Management	Social Protection
Enabling Environment	Research

Domestic Public Expenditure = 144589376 USD (97 %)  
International Expenditures = 4937972 USD (3 %)  
Source: Detailed spending data in the AIDS Funding Matrix attached

# AIDS spending by categories and financing sources

AIDS Spending Category / Finance Sources (USD)	Total	Domestic Public	Central National	Sub National	Dev. Bank Reimbursable	All Other Public	Social Security	International	Bilaterals	UN Agencies Multilaterals	Global Fund	Dev Bank Non Reimbursable	All Other Multilateral	All Other International	Private	Corporations	Consumer Out of pocket	All Other Private
<b>TOTAL</b>	205,806,512	144,589,376	52,987,688	42,125,936	7,071,521	28,896	42,375,336	4,937,972	80,000	260,663	4,331,090	19,200	0	247,020	56,279,160	928,033	55,351,128	0
<b>1. Prevention</b>	70,935,520	21,356,560	5,808,075	7,676,077	407,965	13,562	7,450,882	3,498,498	6,000	192,027	3,127,054	19,200	0	154,217	46,080,464	278,267	45,802,196	0
1.01 Communication for social and behavioral change	2,456,628	969,100	551,815	64,618	352,667	0	0	1,171,561	6,000	68,435	1,020,766	0	0	76,360	315,967	269,167	46,800	0
1.02 Community mobilization	9,201	3,667	2,000	1,667	0	0	0	5,535	0	5,535	0	0	0	0	0	0	0	0
1.03 Voluntary counselling and testing	3,262,316	3,010,609	1,192,392	1,390,314	0	0	427,903	0	0	0	0	0	0	0	251,708	0	251,708	0
1.04 Risk-reduction for vulnerable and special populations	150,184	19,826	19,826	0	0	0	0	130,357	0	2,196	122,362	4,667	0	1,133	0	0	0	0
1.05. Prevention - Youth in school	187,817	64,602	12,250	52,352	0	0	0	123,215	0	6,861	116,040	0	0	313	0	0	0	0
1.06 Prevention - Youth out-of-school	120,833	0	0	0	0	0	0	120,833	0	0	120,833	0	0	0	0	0	0	0
1.07 Prevention of HIV transmission aimed at persons living with HIV	388,299	62,372	19,905	42,467	0	0	0	325,927	0	4,000	316,927	0	0	5,000	0	0	0	0
1.08 Programs for sex workers and their clients	104,510	9,208	4,808	4,400	0	0	0	95,302	0	0	75,968	0	0	19,333	0	0	0	0
1.09 Programs for MSM	191,777	10,747	10,747	0	0	0	0	181,030	0	0	116,970	14,533	0	49,527	0	0	0	0
1.10 Harm reduction programs for IDUs	247,756	0	0	0	0	0	0	247,756	0	105,000	142,756	0	0	0	0	0	0	0
1.11 Workplace activities	2,685	1,585	1,585	0	0	0	0	0	0	0	0	0	0	1,100	1,100	0	0	0
1.13 Public and commercial sector condom provision	43,820,868	666,925	573,181	71,270	0	13,562	8,912	366,667	0	0	366,667	0	0	0	42,787,276	8,000	42,779,276	0
1.16 Prevention, Diagnosis and treatment of Sexually Transmitted Infections (STI)	3,688,398	2,424,298	644,332	629,495	4,238	0	1,146,233	46,667	0	0	46,667	0	0	0	1,217,433	0	1,217,433	0
1.17 Prevention of mother-to-child transmission	5,169,589	4,339,732	2,764,364	680,973	51,061	0	843,333	501,848	0	0	499,848	0	0	2,000	328,009	0	328,009	0
1.18 Blood safety	10,616,968	9,438,000	0	4,722,128	0	0	4,715,873	0	0	0	0	0	0	0	1,178,968	0	1,178,968	0
1.19 Post-exposure prophylaxis	320,045	319,495	10,868	0	0	0	308,627	550	0	0	0	0	0	550	0	0	0	0
1.22 Universal precautions	16,393	16,393	0	16,393	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.99 Prevention activities not elsewhere classified	181,250	0	0	0	0	0	0	181,250	0	0	181,250	0	0	0	0	0	0	0
<b>2. Care and Treatment</b>	116,582,200	107,274,992	38,522,904	31,505,160	2,322,471	0	34,924,452	4,800	2,000	0	0	0	0	2,800	9,302,411	0	9,302,411	0
2.01 Outpatient care	78,895,600	71,660,472	36,518,072	6,841,105	2,157,764	0	26,143,532	4,800	2,000	0	0	0	0	2,800	7,230,323	0	7,230,323	0
2.01.01 Provider initiated testing	3,659,230	3,029,961	0	1,821,763	0	0	1,208,198	0	0	0	0	0	0	0	629,270	0	629,270	0
2.01.02 Opportunistic infection (OI) prophylaxis	449,339	393,020	160,080	44,000	41,177	0	147,763	0	0	0	0	0	0	0	56,319	0	56,319	0
2.01.03 Antiretroviral therapy	64,540,208	58,896,688	34,598,448	891,897	1,153,012	0	22,253,334	0	0	0	0	0	0	0	5,643,519	0	5,643,519	0
2.01.04 Nutritional support associated to ARV therapy	368,000	368,000	0	368,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.01.05 Specific HIV laboratory monitoring	5,115,481	4,434,816	910,671	948,609	963,576	0	1,611,960	0	0	0	0	0	0	0	680,665	0	680,665	0
2.01.07 Psychological treatment and support services	20,400	0	0	0	0	0	0	4,800	2,000	0	0	0	0	2,800	15,600	0	15,600	0
2.01.99 Outpatient Care services: not elsewhere classified	4,742,939	4,537,989	848,875	2,766,835	0	0	922,278	0	0	0	0	0	0	0	204,951	0	204,951	0
2.02 In-patient care	1,726,156	1,473,416	640,322	74,533	164,707	0	593,853	0	0	0	0	0	0	0	252,740	0	252,740	0
2.02.1 Opportunistic infection (OI) treatment	1,726,156	1,473,416	640,322	74,533	164,707	0	593,853	0	0	0	0	0	0	0	252,740	0	252,740	0
2.98 Care and Treatment not specified by kind	28,320	28,320	0	28,320	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.99 Others / not-elsewhere classified	35,932,128	34,112,780	1,364,511	24,561,202	0	0	8,187,068	0	0	0	0	0	0	0	1,819,348	0	1,819,348	0
<b>3. Orphans and Vulnerable Children</b>	1,509,725	1,182,967	626,333	556,634	0	0	0	88,789	0	0	88,789	0	0	0	237,969	6,783	231,186	0
3.02 OVC Basic health care	47,478	40,695	0	40,695	0	0	0	0	0	0	0	0	0	0	6,783	6,783	0	0
3.05 OVC Administrative costs	184,472	158,119	0	158,119	0	0	0	0	0	0	0	0	0	0	26,353	0	26,353	0
3.06 OVC Institutional Care	1,099,762	907,675	626,333	281,341	0	0	0	0	0	0	0	0	0	192,087	0	192,087	0	

# AIDS spending by categories and financing sources

AIDS Spending Category / Finance Sources (USD)	Total	Domestic Public	Central National	Sub National	Dev. Bank Reimbursable	All Other Public	Social Security	International	Bilaterals	UN Agencies Multilaterals	Global Fund	Dev Bank Non Reimbursable	All Other Multilateral	All Other International	Private	Corporations	Consumer Out of pocket	All Other Private
<b>3.99 Others / Not-elsewhere classified</b>	178,014	76,479	0	76,479	0	0	0	88,789	0	0	88,789	0	0	0	12,746	0	12,746	0
<b>4. Program Management and Administration Strengthening</b>	6,979,087	6,279,391	532,200	1,505,418	4,241,773	0	0	635,696	0	14,279	621,417	0	0	0	64,000	64,000	0	0
4.01 Programme management	1,636,098	1,130,123	224,000	906,123	0	0	0	505,975	0	0	505,975	0	0	0	0	0	0	0
4.02 Planning and coordination	46,164	21,400	21,400	0	0	0	0	24,764	0	11,395	13,369	0	0	0	0	0	0	0
4.03 Monitoring and evaluation	14,187	12,650	12,650	0	0	0	0	1,537	0	1,537	0	0	0	0	0	0	0	0
4.04 Operations research	37,100	9,900	9,900	0	0	0	0	27,200	0	0	27,200	0	0	0	0	0	0	0
4.06 HIV drug-resistance surveillance	71,550	42,483	34,650	7,833	0	0	0	29,067	0	0	29,067	0	0	0	0	0	0	0
4.07 Drug supply systems	590,715	590,715	29,600	561,115	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.08 Information technology	536,624	505,973	0	0	505,973	0	0	30,651	0	0	30,651	0	0	0	0	0	0	0
4.10 Upgrading laboratory infrastructure	4,029,800	3,965,800	200,000	30,000	3,735,800	0	0	0	0	0	0	0	0	0	64,000	64,000	0	0
<b>4.99 Others / not-elsewhere classified</b>	16,849	347	0	347	0	0	0	16,502	0	1,347	15,155	0	0	0	0	0	0	0
<b>5. Incentives for Human Resources</b>	682,361	134,832	4,053	31,467	99,312	0	0	119,529	0	7,194	111,132	0	0	1,203	428,000	428,000	0	0
5.04 Formative education and build-up of an AIDS workforce	111,132	0	0	0	0	0	0	111,132	0	0	111,132	0	0	0	0	0	0	0
5.05 Training	358,026	134,832	4,053	31,467	99,312	0	0	7,194	0	7,194	0	0	0	0	216,000	216,000	0	0
<b>5.99 Others / not elsewhere classified</b>	213,203	0	0	0	0	0	0	1,203	0	0	0	0	0	1,203	212,000	212,000	0	0
<b>6. Social Protection and Social Services excluding Orphans and Vulnerable Children</b>	8,041,455	8,036,455	7,187,940	848,514	0	0	0	5,000	0	5,000	0	0	0	0	0	0	0	0
6.01 Monetary benefits	8,036,455	8,036,455	7,187,940	848,514	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.04 Income generation	5,000	0	0	0	0	0	0	5,000	0	5,000	0	0	0	0	0	0	0	0
<b>7. Enabling Environment and Community Development</b>	269,790	20,513	2,513	2,667	0	15,333	0	220,293	2,000	38,559	171,935	0	0	7,800	28,983	13,650	15,333	0
7.01 Advocacy and strategic communication	1,449	0	0	0	0	0	0	1,449	0	1,449	0	0	0	0	0	0	0	0
7.02 Human rights	59,906	17,847	2,513	0	0	15,333	0	26,726	2,000	21,926	0	0	0	2,800	15,333	0	15,333	0
7.03 AIDS-specific institutional development	154,101	0	0	0	0	0	0	140,451	0	15,183	125,268	0	0	0	13,650	13,650	0	0
7.04 AIDS-specific programs involving women	54,333	2,667	0	2,667	0	0	0	51,667	0	0	46,667	0	0	5,000	0	0	0	0
<b>8. Research excluding operations research which is included under</b>	806,366	303,667	303,667	0	0	0	0	365,366	70,000	3,604	210,762	0	0	81,000	137,333	137,333	0	0
8.01 Biomedical research	260,333	260,333	260,333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.02 Clinical research	223,333	5,000	5,000	0	0	0	0	81,000	0	0	0	0	0	81,000	137,333	137,333	0	0
8.03 Epidemiological research	193,224	33,333	33,333	0	0	0	0	159,891	70,000	0	89,891	0	0	0	0	0	0	0
8.04 Social science research	73,604	0	0	0	0	0	0	73,604	0	3,604	70,000	0	0	0	0	0	0	0
8.06 Research in economics	5,000	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.08 Vaccine-related research	50,871	0	0	0	0	0	0	50,871	0	0	50,871	0	0	0	0	0	0	0