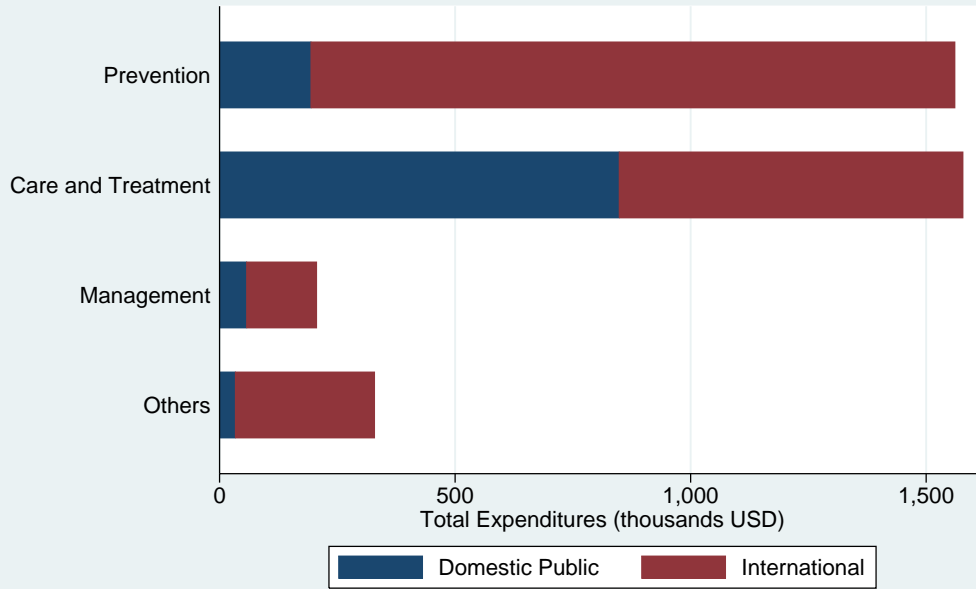
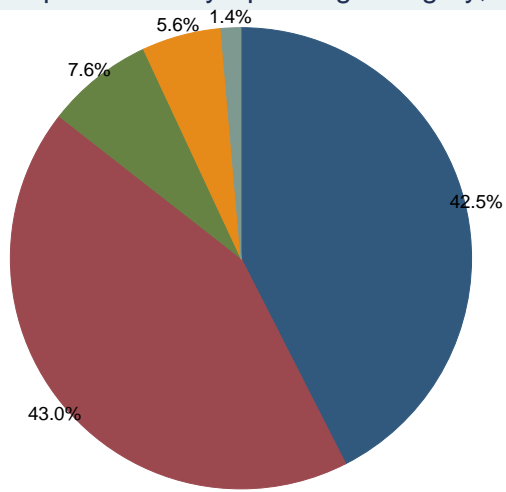


Expenditures by Finance Source and Spending Category Algeria, 2006



Source: Detailed spending data in the AIDS Funding Matrix attached

Distribution of Expenditures by Spending Category, Algeria 2006



Domestic Public Expenditure = 1133391 USD (31 %)

International Expenditures = 2540459 USD (69 %)

Source: Detailed spending data in the AIDS Funding Matrix attached

AIDS spending by categories and financing sources

AIDS Spending Category / Finance Sources (USD)	Total	Domestic Public	Central National	Sub National	Dev. Bank Reimbursable	All Other Public	Social Security	International	Bilaterals	UN Agencies Multilaterals	Global Fund	Dev Bank Non Reimbursable	All Other Multilateral	All Other International	Private	Corporations	Consumer Out of pocket	All Other Private
TOTAL	3,673,850	1,133,391	1,133,391	0	0	0	0	2,540,459	16	143,988	2,396,455	0	0	0	0	0	0	0
1. Prevention	1,560,950	193,992	193,992	0	0	0	0	1,366,958	16	93,706	1,273,236	0	0	0	0	0	0	0
1.01 Communication for social and behavioral change	38,326	0	0	0	0	0	0	38,326	16	0	38,310	0	0	0	0	0	0	0
1.02 Community mobilization	639,776	144,668	144,668	0	0	0	0	495,108	0	19,155	475,953	0	0	0	0	0	0	0
1.03 Voluntary counselling and testing	45,972	2,873	2,873	0	0	0	0	43,099	0	0	43,099	0	0	0	0	0	0	0
1.04 Risk-reduction for vulnerable and special populations	115,888	12,451	12,451	0	0	0	0	103,437	0	0	103,437	0	0	0	0	0	0	0
1.05. Prevention - Youth in school	16,282	0	0	0	0	0	0	16,282	0	0	16,282	0	0	0	0	0	0	0
1.08 Programs for sex workers and their clients	87,921	7,183	7,183	0	0	0	0	80,738	0	16,090	64,648	0	0	0	0	0	0	0
1.12 Condom social marketing	30,648	7,662	7,662	0	0	0	0	22,986	0	0	22,986	0	0	0	0	0	0	0
1.13 Public and commercial sector condom provision	376,352	0	0	0	0	0	0	376,352	0	0	376,352	0	0	0	0	0	0	0
1.16 Prevention, Diagnosis and treatment of Sexually Transmitted Infections (STI)	57,465	0	0	0	0	0	0	57,465	0	0	57,465	0	0	0	0	0	0	0
1.17 Prevention of mother-to-child transmission	26,817	0	0	0	0	0	0	26,817	0	0	26,817	0	0	0	0	0	0	0
1.99 Prevention activities not elsewhere classified	125,503	19,155	19,155	0	0	0	0	106,348	0	58,461	47,887	0	0	0	0	0	0	0
2. Care and Treatment	1,577,997	848,413	848,413	0	0	0	0	729,585	0	0	729,585	0	0	0	0	0	0	0
2.01.03 Antiretroviral therapy	1,044,171	778,944	778,944	0	0	0	0	265,227	0	0	265,227	0	0	0	0	0	0	0
2.02.1 Opportunistic infection (OI) treatment	30,648	0	0	0	0	0	0	30,648	0	0	30,648	0	0	0	0	0	0	0
2.99 Others / not-elsewhere classified	503,179	69,469	69,469	0	0	0	0	433,709	0	0	433,709	0	0	0	0	0	0	0
4. Program Management and Administration Strengthening	205,916	57,465	57,465	0	0	0	0	148,451	0	0	148,451	0	0	0	0	0	0	0
4.03 Monitoring and evaluation	47,887	0	0	0	0	0	0	47,887	0	0	47,887	0	0	0	0	0	0	0
4.05 Serological-surveillance (Serosurveillance)	95,775	23,944	23,944	0	0	0	0	71,831	0	0	71,831	0	0	0	0	0	0	0
4.08 Information technology	28,732	0	0	0	0	0	0	28,732	0	0	28,732	0	0	0	0	0	0	0
4.99 Others / not-elsewhere classified	33,521	33,521	33,521	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Incentives for Human Resources	278,705	33,521	33,521	0	0	0	0	245,184	0	38,310	206,874	0	0	0	0	0	0	0
5.04 Formative education and build-up of an AIDS workforce	20,592	0	0	0	0	0	0	20,592	0	20,592	0	0	0	0	0	0	0	0
5.05 Training	254,761	33,521	33,521	0	0	0	0	221,240	0	14,366	206,874	0	0	0	0	0	0	0
5.99 Others / not elsewhere classified	3,352	0	0	0	0	0	0	3,352	0	3,352	0	0	0	0	0	0	0	0
6. Social Protection and Social Services excluding Orphans and Vulnerable Children	50,282	0	0	0	0	0	0	50,282	0	11,972	38,310	0	0	0	0	0	0	0
6.04 Income generation	50,282	0	0	0	0	0	0	50,282	0	11,972	38,310	0	0	0	0	0	0	0