

**Coordinating AIDS Technical Support (CoATS)
2009 Workplan**

Objectives	Expected Output			Activities	Quarter				Funding	Focal Point	Partners		
	Definition	Indicator	Target		Description	1	2	3			4	Amount	CoATS
Establish a forum for: Sharing real time information on major TA providers; Identifying gaps in TA provision; Responding collaboratively to TA needs; and Advocating for consistency on approaches and tools	I. Maintained and improved TA information sharing tool responsive to end-user's (TA providers and recipients needs	Design and release of CoATS 2 completed.	All UN supported TA providers (e.g., TSFs, WHO collaborating Centres, Grant Management Solutions (GMS) project) provided data	1. Promotion and establishment of CoATS 2 as a platform for coordinating TA providers to UNCTs, Joint UN Teams on AIDS, CCMs, NACs, CSOs. Includes creation of a Working Group to inform functionality of the CoATS 2.					\$0	UNAIDS Secretariat	All CoATS members; TSF, ASAP	UNAIDS Cosponsors, Governments, UNAIDS Cosponsors, NGOs, donors including foundations	
		# of countries with data in CoATS/CoATS 2 # of data points in CoATS/CoATS 2	Map TS capacities at regional and country level (including UN, Bi-Lateral and CSO). 10% of all TA provided by all CoATS members is sourced through CoATS 2	2. CoATS members to identify countries and contacts to populate and maintain CoATS/CoATS 2					\$15,000	UNAIDS Secretariat	All CoATS members; TSF, ASAP	UN Joint Teams on AIDS, C-SAT,	
Ensure the provision of periodic expert analyses in the provision and co-ordination of TS.	II. Periodic expert analyses in the provision and coordination of technical support results in improved coordination of TS	UNAIDS TS Strategy incorporates the CoATS Principles for technical support	Formal inclusion in the drafting and discussion process of the UNAIDS Technical Support Strategy.	3. Formal session with developers of the Technical Support Strategy at the June 2009 meeting of CoATS meeting, and subsequent informal followup and engagement					\$0	CoATS Chair/ CoATS Members/ UNAIDS Secretariat	All CoATS members; TSF, ASAP	UNAIDS Cosponsors; Governments, NGOs, PCB	
		III. Strengthen interaction between CoATS and the Global Fund	# of formal ties between CoATS and the Global Fund	1. Use of CoATS guidelines in Global Fund grant implementation; 2. CoATS gains Observer Status in the Portfolio and Implementation Committee.	4. Identify and implement a range of approaches to improve collaboration between CoATS and Global Fund (ex. inclusion of CoATS guidance in Global Fund supporting materials); and actively promote inputs to relevant Global Fund Board meeting agenda items through constituencies.					\$0	CoATS Chair/ CoATS Sec	All CoATS members; TSF, ASAP,	UNAIDS Cosponsors; Governments, NGOs - especially those holding seats on the GF Board
		IV. Identify technical support issues and develop responses within global governance structures (UNAIDS Programme Coordinating Board, Global Fund Board) and with TS Providers and recipients.	Data collection, consultation and analysis undertaken.	Literature review of issue completed, including identifying organisational policies (where applicable).	5. Key harmonisation and alignment issues identified for analysis and consideration (ie developing a common position on government/local staff salary supplementation at the country level)					\$15,000	CoATS Manager, UNAIDS Secretariat Unit supporting Joint Teams	All CoATS members; TSF, ASAP	UNAIDS Cosponsors; Governments, NGOs
Serve as an interface to bring information of systemic country implementation bottlenecks and TA issues to the attention of constituent members.	V. Improved mechanisms for broader input into discussions and products.	Regional input into CoATS deliberations and analyses	At least 75% of meetings include relevant regional inputs	6. Offer invitation to relevant key stakeholders to attend individual meetings, based on agenda topics.					\$0	CoATS Secretariat	All CoATS members; TSF, ASAP	UNAIDS Cosponsors; Governments, NGOs	
		Meeting Costs (venue, hospitality etc...individual member travel costs covered by that entity)		7. 2-3 meeting per year with quorum attendance supplemented by electronic meetings/communications					\$45,000				
		Travel Budget		9. Support to observers or guests to CoATS meeting with aim for looking at examples of Best Practice, expanding opportunity for stakeholder input to specific issues under discussion to enrich ensuing recommendations or guidance.					\$100,000				
		CoATS Secretariat Staffing		UNAIDS: P4, 50% G5					\$279,500	UNAIDS	All CoATS members	UNAIDS Cosponsors; Governments, NGOs	
										Interagency UBW			
										Total Funded		\$454,500	