

Indicator 1

National AIDS Funding Matrix: Monitoring the Declaration of Commitment at the National Level

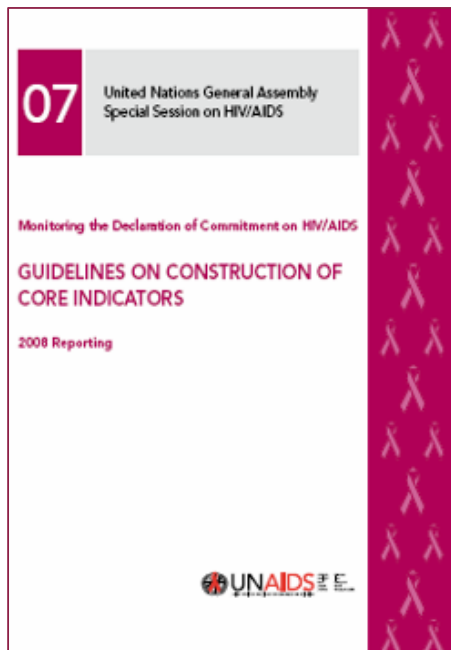
2007

NASA

"If everything seems under control, you're just not going fast enough."

Mario Andretti

UNGASS Indicator 1



- Pages 23 and 93 to 96.

REPORTING TO UNGASS
Expenditure on HIV and AIDS
MANDATORY (as agreed in the UNGASS DoC)

RECOMMENDED (Components of the total figure to be reported)

OPTIONAL

ORIGIN OF THE SOURCES by FINANCING AGENT									
Functions	Total USD \$	PUBLIC			INTERNATIONAL			PRIVATE	
		Central (National)	Sub- national	Development Bank Reimbursable	Bilaterals	Multilaterals		Corporations	Out-of- pocket
						UN	GF		
TOTAL									
1. Prevention									
2. Care and Treatment									
3. Orphans and Vulnerable children									
4. Program Management costs									
5. Incentives for Human Resources									
6. Social Mitigation									
7. Community development and enhanced environment									
8. Research									

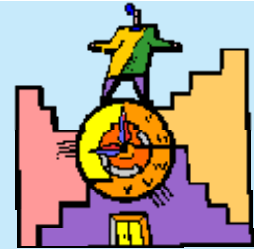
2007

NASA

UNGASS Indicator 1

- Report on: 2005, 2006, 2007
- 2007 (total or partial data, if available)
- Data: Calendar year is preferred. If not, report on fiscal year.

Reporting to UNGASS



- Send Indicator (National Funding Matrix) by E-Mail to UNAIDS Economic and Financing Division: rtdata@unaids.org (also available at http://www.unaids.org/en/AboutUNAIDS/Goals/UNGASS/2008_UNGASS_Reporting.asp).
- **In addition**: NASA or NHA sub accounts reports and other complementary Matrix (Agents, Beneficiaries) should also be sent by email.

Questions...

