Target Setting in Eastern Europe and Central Asia

October 2006

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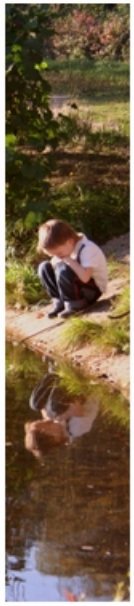

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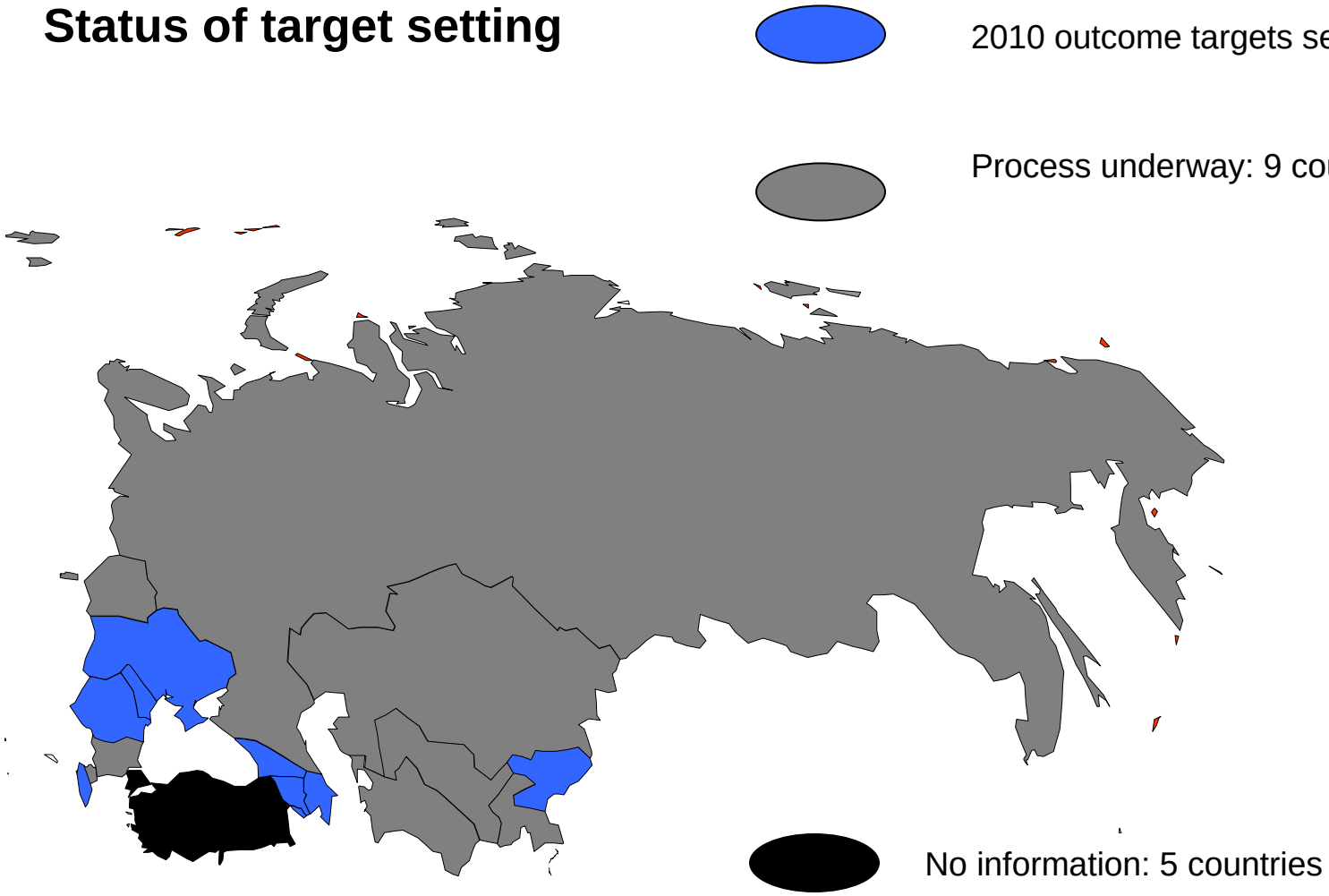
Target setting progress in Eastern Europe and Central Asia.

- Eight countries have set targets for 2010 outcome targets.
- Process currently underway in nine countries.
- Civil society involvement in all national as well as regional consultations.

Status of target setting



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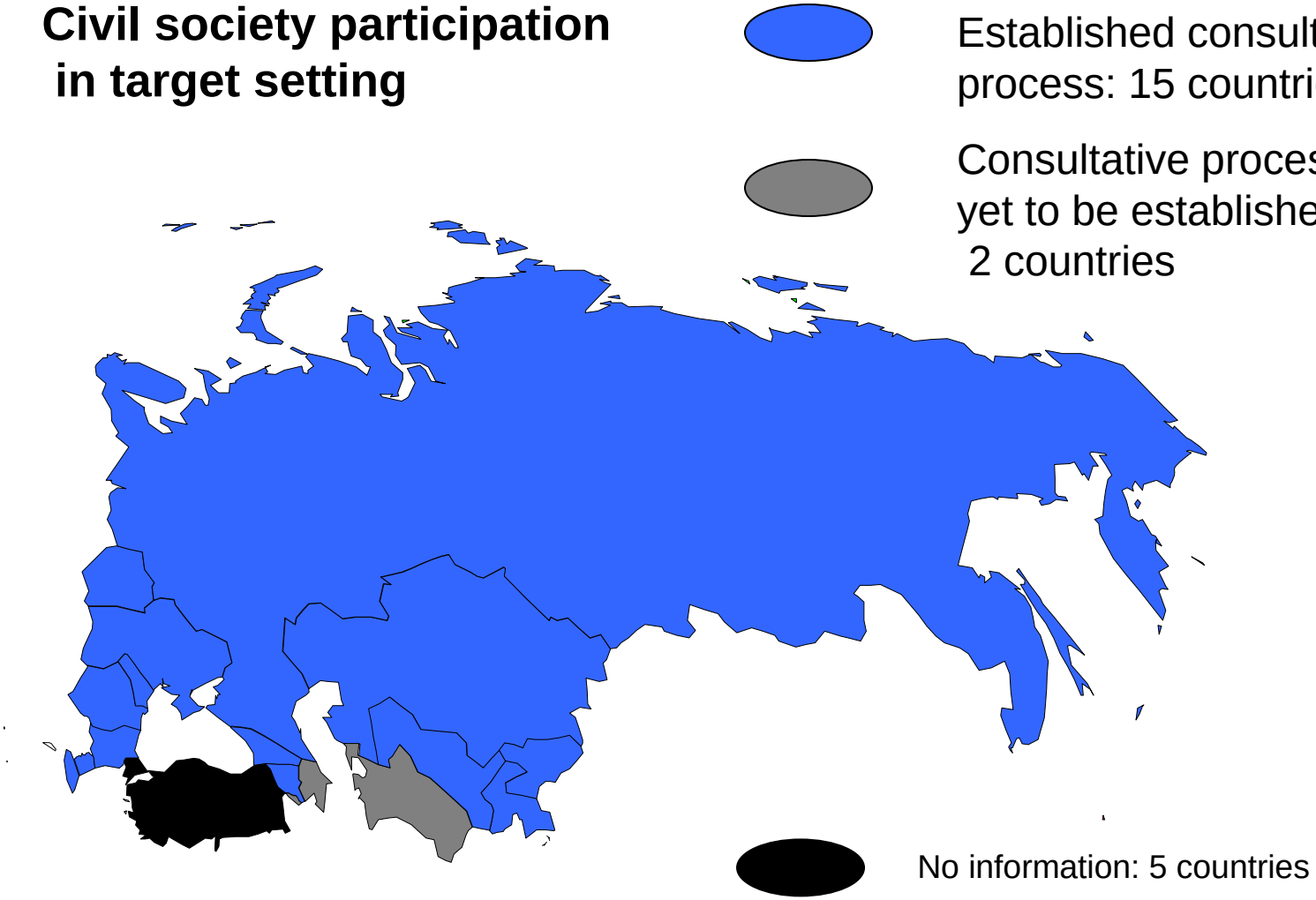
Civil society participation in target setting



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Challenges and Next Steps

- Some countries have too many targets.
- Lack of baseline data in some countries.
- CIS Consultation/Expert Meeting 8-9 November

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Update on targets setting in Eastern Europe and Central Asia

18 September 2006

Country	Status of setting 2010 outcome targets	Status of setting 2008 process targets	Involvement of people living with HIV	Next steps	Additional support needed
Albania	Done (targets set at the universal access consultation)	Done (targets set at the universal access consultation)	Yes (participation of civil society and people living with HIV in the universal access consultation)	Envisaged and agreed within each issue identified at the universal access consultation	Financial support (as identified at the universal access consultation)
Armenia	Done (targets identified and agreed at the universal access consultation). 2006 baseline data available.	Done (targets identified and agreed at the universal access consultation)	Yes (broad participation of civil society and people living with HIV in the universal access consultation)	New strategic framework will identify the ways to achieve targets	No
Azerbaijan	Done (targets identified and agreed at the universal access consultation). Gap of baseline data is being addressed.	Expected in 2006 within the strategic planning process exercise	No (people living with HIV invited but did not take part in the universal access consultation)	Strategic planning process starting September 2006 will set the 2008 targets and identify the ways to achieve milestones	Technical assistance within the strategic planning process to set the 2008 targets.
Belarus	In process (expected to be finalized and approved in October 2006)	In process (expected to be finalized and approved in October 2006)	Yes (participation in the universal access consultation and the roadmap development)	Roadmap and targets finalized October-November 2006) The 2006-2010 national HIV Prevention Programme and the National monitoring & evaluation Programme on HIV/AIDS approved by the Government	Financial (via programme support funds) and technical (international consultancy) support, high level advocacy visit in October (Prof. Lars Kallings, UN Secretary General's Special Envoy for Europe)

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Bosnia & Herzegovina					
Bulgaria	In process (expected to be finalized by September 2006 in parallel with the 2008-2013 National AIDS Action Plan development)	In process (partially set under the Global Fund grant documents and expected to be discussed and finally set in September 2006)	Yes (participation of civil society and people living with HIV in the universal access consultation, key national targets development)	National working group to define targets established. Implementation of the 2001-2007 National AIDS Strategy & Plan reviewed. The 2008-2013 National AIDS Strategy & programme & Action Plan developed	Technical assistance to review of the 2001-2007 National AIDS Strategic Plan implementation and to develop the 2008-2013 National AIDS Action Plan
Croatia	Yet to commence (expected to be set by the beginning of 2007)	Yet to commence (expected to be prepared and discussed by the beginning of 2007)	Yes (involved as a part of national AIDS commissions and country coordinating mechanism)	HIV related activities in the national budgeting process lobbied and advocated (Sep.-Oct. 2006) UN thing group on HIV/AIDS initiated financial resource mobilization plan developed (Oct.-Nov. 2006) Setting targets for 2008 and 2010 (beginning of 2007)	Technical assistance (to develop a set of indicators) financial support (national monitoring & evaluation experts and trainers)

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Georgia	Done (targets identified and agreed at the universal access consultation). 2006 baseline data available.	Done (targets identified and agreed at the universal access consultation)	Yes (participation of civil society and people living with HIV in the universal access consultation)	National strategic framework developed proposal for the Global Fund to fight AIDS Tuberculosis and Malaria. Developed by the country coordinating mechanism to cover the scaling up of interventions	No
Kazakhstan	In process (incorporated into the 2006-2010 National Strategic Programme, which the government has announced will be approved this week)	In process (incorporated into the 2006-2010 National Strategic Programme)	Yes (participation of civil society and people living with HIV at all phases of targets setting)	The 2006-2010 National Strategic Plan adopted by the Government	High level advocacy
Kyrgyzstan	A total of 23 targets were identified in the universal access consultation, and are included into the 2006-2010 State Programme on HIV/AIDS approved o 6 July 2006. Priority targets in line with UNAIDS recommendations to be defined.	In process (working group was set up under the Country Multisectoral Coordination Committee to develop targets and indicators by September 2006)	Yes (broad participation of civil society and people living with HIV in the development of the 2006-2010 State Programme on HIV/AIDS)	Action plans for each component of the 2006-2010 State Programme on HIV/AIDS at province levels developed	Additional financial resources, technical support, high level advocacy to implement the 2006-2010 State Programme on HIV/AIDS

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Macedonia	In process (set within the 2007-2011 National AIDS Strategy draft to be discussed and officially confirmed by the end of October)	In process (set within the 2007-2011 National AIDS Strategy draft to be discussed in September-October)	Yes (actively involved in setting targets and the 2007-2011 National AIDS Strategy drafting)	The 2007-2011 National AIDS Strategy finalized, officially approved and presented on the 2006 World AIDS Day	Technical assistance and high level advocacy in finalizing outcome and process targets
Moldova	Done (targets identified and agreed: universal access Initiative Document, monitoring & evaluation Plan, Indicators Table	In process (to be finalized by end of 2006)	Yes (as a part of country coordination commission and technical working groups). Main barrier is low capacity in setting targets, developing indicators and tools to collect data	Costs to reach targets estimated indicators list finalized tools to ensure data collection Developed sizes of vulnerable groups estimated universal access Action Plans and Targets designed and printed	Financial support $ 2,000 $ 4,020 $ 2,000 $ 1,000 $ 980
Montenegro					
Romania	Done (targets identified and agreed at the universal access consultation)	Done (targets identified and agreed at the universal access consultation)	Yes (involved as members of the national AIDS commision leading the strategic planning process)	The 2007-2013 national strategy drafted with respective targets incorporated by end of 2006	No

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Russian Federation	In process (expected by November-December 2006)	In process (expected by November-December 2006)	Yes (participation of civil society and people living with HIV in the universal access consultation)	Working group to develop the targets established. Wide consultation process supported to discuss and refine the targets. Targets agreed and approved officially	Financial support ($10,000) for the working group and consultative process (meeting of key stakeholders from federal and regional levels including NGOs and people living with HIV)
Serbia					
Tajikistan	In process (expected by November-December 2006)	In process (expected by November-December 2006)	Yes (involved as members of national coordinating council/committee and technical working groups on the universal access consultation and the 2006-2010 National Strategic Plan development)	Draft National Strategic Plan Revised National Strategic Plan approved by national coordinating council/committee	Technical and financial support to finalize a roadmap and to link it with the National Strategic Plan (international consultancy and national experts, round table

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Turkey					
Turkmenistan	In process (expected by November-December 2006 in accordance with the 2005-2010 National Programme on HIV/AIDS/sexually transmitted infections Prevention)	In process (expected by November-December 2006)		National programme costed and a detailed operational plan developed by May 2007	Technical support to develop and finalize national indicators and targets financial support to organize a series of consultative meetings
Ukraine	Coverage targets were set in the universal access consultative process. Priority targets in line with UNAIDS recommendations to be defined at national monitoring & evaluation consultation at the end of September.	Done (targets set in the universal access consultative process)	Yes (participation of civil society and people living with HIV in the universal access consultation)	Resources are being mobilized through the Global Fund round 6, the World Bank and domestic allocations in support of the operational costed plan which were developed on the basis of the universal access targets. National monitoring & evaluation consultation end of September.	Support for the finalization and implementation of the technical support plan
UN Administered Province of Kosovo					

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Uzbekistan	In process (expected by November-December 2006	Yet to commence (expected by November-December 2006)	Yes (involved as a member of national coordinating council/committee and participants of the universal access consultation; active in the 2007-2011 National Strategic Plan on HIV/AIDS development)	The 2007-2011 National Strategic Plan on HIV/AIDS drafted and approved by the national coordinating council/committee	Technical and financial support to finalize roadmap and to link it with the National Strategic Plan (international consultancy and national experts, key stakeholders meetings)