



Joint United Nations Programme on HIV/AIDS

**UNAIDS**

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## **PROGRAMME COORDINATING BOARD**

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**Contributions in-kind to UNAIDS, 1998-1999**



## **CONTRIBUTIONS IN-KIND TO UNAIDS**

1. As indicated in the 1998-1999 Financial Report (document UNAIDS/PCB(9)/00.6), some countries, Cosponsors and other contributors have, when possible, offered assistance to UNAIDS in the form of free office accommodation, human resources and/or supplies of office equipment. The costs of such items have been estimated by the party concerned or by UNAIDS, and information in this respect is presented for the information of the PCB.
2. In-kind contributions to UNAIDS from governments and the Cosponsoring Organizations have been tracked as follows: *staff secondments, support to UN Theme Groups on HIV/AIDS and to UNAIDS Country Programme Advisors (CPAs)* and other field-based staff, and *other support*. The information summarized in Table A, and described in more detail for the field level in Table B, is not audited or verified beyond consultation between UNAIDS Geneva/field staff and the Government or Cosponsor concerned.

### **Staff secondments**

3. To reflect staff secondments in financial terms, the costing of an equivalent post at the duty station concerned has been applied, according to the agreed period of assignment.
  - Governments: Four nationals of Belgium were seconded from their Government (on a cost-sharing basis with UNAIDS) to strengthen efforts in the area of Country Support. The staff seconded from the United Kingdom was to support work in the area of performance monitoring and evaluation.
  - Cosponsoring Organizations: The staff seconded to UNAIDS/Geneva were assigned to work with the Department of Country Planning and Programme Development (UNFPA), the Department of External Relations (UNDP) and, the Programme Development and Coordination Group (UNICEF).

### **Support to UN Theme Groups on HIV/AIDS and to CPAs**

4. Cosponsoring Organizations have supported UN Theme Groups on HIV/AIDS and UNAIDS field staff in numerous countries. The Programme has attempted to capture as much as possible this information, which is summarized in Table B. (This table only presents information for those countries where there has been a contribution in-kind to a UNAIDS field staff, or a UNAIDS focal point, i.e. it is not a complete listing of UNAIDS field postings).

### **Other support**

5. The Government of Côte d'Ivoire has continued to offer the rental of premises for the UNAIDS Inter-country Team, stationed in Abidjan. The assistance provided by UNICEF to the UNAIDS Liaison Office in New York in the form of free office accommodation and office equipment was pursued during the 1998-1999 biennium. It is also recognized that WHO continued to provide to UNAIDS services beyond those remunerated by the agreed fee under the 1998-1999 UNAIDS/WHO administrative agreement. However it was not possible to estimate this contribution in financial terms.

**Table A : Summary of in-kind contributions, 1998-1999**  
(expressed in US dollars)

Source of contribution	Staff secondments	Support to UN Theme Groups and to CPAs	Other support	Total
<i>(a) Governments</i>				
Belgium	262,666			262,666
Côte d'Ivoire			134,000	134,000
United Kingdom	112,000			112,000
<i>Subtotal</i>	<b>374,666</b>		<b>134,000</b>	<b>508,666</b>
<i>(b) Cosponsoring Organizations</i>				
UNICEF	240,000		(see para. 5)	240,000
UNDP	180,000			180,000
UNFPA	320,000			320,000
WHO		(see para. 5)		
<i>Subtotal</i>	<b>740,000</b>			<b>740,000</b>
<i>(c) Country UN Theme Groups on HIV/AIDS</i>		(see attached tables)		-
<b>Total</b>	<b>1,114,666</b>		<b>134,000</b>	<b>1,248,666</b>

6. Table B presents information that has been communicated to UNAIDS/Geneva by CPAs and focal points and checked with the respective Cosponsors. Only information from countries where a contribution in-kind has been reported is shown on these tables. In some instances, field staff have informed UNAIDS/Geneva that Cosponsors have also provided cash for administrative support, such as supplies. This is shown on the attached tables which also includes a total value (in-kind and cash) as estimated by the field staff.

7. It should be noted that, in some cases, Cosponsors' staff time (\*) has been devoted to support the operations of Theme Groups on HIV/AIDS. This type of support has not been captured nor costed in this report.

Abbreviations used in Table B are the following:

JPO: Junior Professional Officer

ICPA: Intercountry Programme Adviser

NAP: National AIDS Programme

NPA: National Programme Adviser

(\*) Including UNDP HIV and Development National Programme Officers undertaking CPA duties in a number of countries where there is no CPA.









