



Programme Coordinating Board

Third meeting
Geneva, 10-11 June 1996

Provisional agenda item 10

Measures to minimize administrative costs

EXECUTIVE SUMMARY

Responding to PCB action requesting Executive Director to review administrative and accommodation costs.

- Study conducted drawing upon hypothetical locations representing different geographical regions for comparative purposes.
- Analysis of relocation reflecting financial and non-financial implications.
- Potential savings compared with major disruption at the beginning of UNAIDS causing considerable delay in organization development.
- Review of cost saving measures in current location.
- Secretariat recommends staying in Geneva and continue to explore ways of reducing infrastructure costs.

ACTION REQUIRED AT THIS MEETING

- Decide UNAIDS should remain in Geneva.
- Request secretariat to continue to reduce operating and accommodation costs.