



Programme Coordinating Board

Third meeting
Geneva, 10-11 June 1996

Provisional agenda item 6

Report of the PCB working group on indicators and evaluation

EXECUTIVE SUMMARY

The working group recommends that UNAIDS develop an evaluation plan by January 1997 devoting sufficient funds and staff to do so.

- Plan must be able to provide answers to key question “*Is UNAIDS making a difference?*”
- UNAIDS must develop the ability to present a global perspective and statistical trends in the pandemic, and responses to it.
- UNAIDS must identify an appropriate level of staff and budget dedicated to programme effectiveness and evaluation. Qualified staff should be temporarily assigned from cosponsors to assist.

ACTION REQUIRED AT THIS MEETING

- Request UNAIDS to submit evaluation plan to working group in January 1997.
- Request working group to meet and submit its recommendation on evaluation plan to the Chair three weeks after receipt.
- Chair empowered to direct UNAIDS to implement all or part of evaluation plan at the appropriate time.

