

Approved by the Decree #790, November 13, 2001 by the Government of RF

Federal Targeted Program “Prevention and Fight against the diseases of a social character” (2002-2006)”

From the Passport

Aims of the subprogram “Urgent measures of preventing the spread of HIV/AIDS in RF are stabilization of epidemiological situation and prevention of mass spread of HIV, first of all among young people. Provided: to renovate and re-equip AIDS Centers, enforce the Centers on behalf of the regional budgets, improve epidemiological surveillance, create a permanent system of informing the population about personal and public HIV/AIDS prevention, including:

- Development and production of educational materials on HIV prevention, adjusted to different groups within the society;
- Creation and broadcast of thematic programs on HIV/AIDS on state TV channels and radio stations;
- Spreading videos and clips for broadcasting on local TV channels;
- Broad introduction of anonymous counseling, developing free testing, organizing campaigns on healthy lifestyle promotion and HIV prevention among youth;
- Development and introduction of a single computer system of reporting, spreading epidemiological information, preparation of suggestions on preventive measures;
- Ensuring the safety of donor blood, organs and tissues by donor blood quarantine;
- Reducing paid blood donations and advertising free donations;
- Introduction of modern disinfecting methods;
- Purchasing secure robes and preventive medicines for medical personnel at high risk;
- Ensuring modern levels of diagnostics and treatment of HIV/AIDS by purchasing the most effective testing systems, including those for express testing at maternity hospitals, transplantation wards, as well as HIV/AIDS drugs;
- Improving the quality of diagnostics and treatment of convicts, first of all by ensuring the availability of testing systems and HIV/AIDS drugs in penitentiary institutions;
- Social protection of HIV infected individuals and their families by creating psychological support and social support at the AIDS Centers with an involvement of relevant specialists;
- Organizing nursing homes for HIV infected babies abandoned by their parents, securing the functioning of a summer health camp for HIV infected children;
- Holding fundamental and applicable scientific research in epidemiology, prevention and diagnostics of HIV, directed first of all at the development of modern methods of epidemiological surveillance, new diagnostic and preventive medicines;
- Preparing medical staff in diagnostics, treatment, epidemiology, and prevention of HIV; Spreading informational materials, development and introduction of special programs for medical students.

Budget (figures in millions of Rubles in prices of 2002)

Name	Funding source	Total	Including				
			2002	2003	2004	2005	2006
I. Prevention, diagnostics, treatment of HIV			2002	2003	2004	2005	2006
1. Development of a system of informing the population about HIV prevention	Total	217,2	41,06	44,06	44,06	44,06	43,96
	Federal budget	134,7	26,96	26,96	26,96	26,96	26,86
	Regional budgets	70,5	14,1	14,1	14,1	14,1	14,1
	Non-budget funds, including: other needs	12	3	3	3	3	3
		217,2	41,06	44,06	44,06	44,06	43,96
2. Improving surveillance, legal provisions for HIV prevention	Total	159,46	40,5	29,74	29,74	29,74	29,74
	Federal budget	90,36	23	16,84	16,84	16,84	16,84
	Regional budgets, including: other needs	69,1	17,5	12,9	12,9	12,9	12,9
		159,46	40,5	29,74	29,74	29,74	29,74
3. Ensuring safety of donor blood, organs and tissues	Total	381,8	68,7	78,3	78,3	78,3	78,2
	Federal budget,	190	38	38	38	38	38
	Regional budgets, including: other needs	191,8	30,7	40,3	40,3	40,3	40,2
		381,8	68,7	78,3	78,3	78,3	78,2
4. Improving diagnostics and treatment, including the provision of medications for the healthcare system and the penitentiary	Total	1821	348,2	368,2	368,2	368,2	368,2
	Federal budget,	195	35	40	40	40	40
	Regional budgets, Non-budget sources, including: other needs	1566	313,2	313,2	313,2	313,2	313,2
		60	15	15	15	15	15
		1821	348,2	368,2	368,2	368,2	368,2
5. Social protection of HIV infected people, their families and those at risk during work	Total	3,6	0,5	0,8	0,8	0,8	0,7
	Federal budget,	0,5	0,1	0,1	0,1	0,1	0,2
	Regional budgets, including: other needs	3,1	0,5	0,7	0,7	0,7	0,5
		3,6	0,5	0,8	0,8	0,8	0,7
II. Scientific provisions			2002	2003	2004	2005	2006
6. Molecular-biological, epidemiological, and clinical monitoring of HIV spread	Total	7,6	1,5	1,5	1,5	1,5	1,6
	Federal budget,	7,6	1,5	1,5	1,5	1,5	1,6
	Including: NIOKR	7,6	1,5	1,5	1,5	1,5	1,6
7. Developing clinical criteria for efficiency of HIV therapy	Total	9,5	1,5	2	2	2	2
	Federal budget,	9,5	1,5	2	2	2	2
	Including: NIOKR	9,5	1,5	2	2	2	2

8. Studying clinical HIV in Russia	Total Federal budget, Including: NIOKR	9,6 9,6 9,6	1,2 1,2 1,2	2,1 2,1 2,1	2,1 2,1 2,1	2,1 2,1 2,1	2,1 2,1 2,1
9. Fundamental research on HIV	Total Federal budget, Including: NIOKR	6,8 6,8 6,8		1,7 1,7 1,7	1,7 1,7 1,7	1,7 1,7 1,7	1,7 1,7 1,7
10. Development and testing of HIV drugs	Total Federal budget, Including: NIOKR	7,2 7,2 7,2		1,8 1,8 1,8	1,8 1,8 1,8	1,8 1,8 1,8	1,8 1,8 1,8
11. Developing methods of correction of HIV influence on CNS and psychoactivity	Total Federal budget, Including: NIOKR	1,3 1,3 1,3		0,3 0,3 0,3	0,3 0,3 0,3	0,3 0,3 0,3	0,4 0,4 0,4
12. Developing methods of assessment of efficiency of different prevention methods	Total Federal budget, Including: NIOKR	2,4 2,4 2,4		0,4 0,4 0,4	0,4 0,4 0,4	0,5 0,5 0,5	1,1 1,1 1,1
III. Enforcing the material base of treatment and prevention institutions			2002	2003	2004	2005	2006
13. Enforcing the material base of AIDS Centers	Total Federal budget Regional budgets, including: capital investment	143,12 77 66,12 143,12	37 22 15 37	26,53 13,75 12,78 26,53	26,53 13,75 12,78 26,53	26,53 13,75 12,78 26,53	26,53 13,75 12,78 26,53
III. Qualification improvement			2002	2003	2004	2005	2006
14. Preparation of staff in diagnostics, treatment, epidemiology, and HIV prevention	Total Federal budget, including: other needs Total subprogram Federal budget Regional budget Non-budget sources, including: Capital investment, including from: Federal budget Regional budgets NIOKR, including: Federal budget Other needs,	3,3 3,3 3,3 2773,88 735,26 1966,62 72 143,12 77 66,12 44,4 44,4 2586,36		0,8 0,8 0,8 540,16 149,16 391 37 22 15 4,2 4,2 498,96	0,8 0,8 0,8 558,23 146,25 393,98 18 26,53 13,75 12,78 9,8 9,8 521,9	0,8 0,8 0,8 558,23 146,25 393,98 18 26,53 13,75 12,78 9,9 9,9 521,9	0,9 0,9 0,9 558,93 147,25 393,68 18 26,53 13,75 12,78 10,7 10,7 521,7

	including:						
	Federal budgets	613,86	122,96	122,7	122,7	122,7	122,8
	Regional budgets	1900,5	376	381,2	381,2	381,2	380,9
	Non-budget sources	72		18	18	18	18

Capital investment from the budget

Name, location	Events	Total 2002-2006	2002
1. Republican narcological dispensary, Maykop, Republic Adygea	Renovation of AIDS prevention department	10	1
2. Infectious hospital for AIDS patients, Kaliningrad	Building	7	1
3. AIDS Center, Irkutsk	Building	6	1
4. Hospital, Belgorod	Building an infectious ward	10	1
5. AIDS Center, Chita	Renovation	4	1
6. AIDS Center, Krasnodar	Building	6	1,5
7. AIDS Center, Nazran (Rep. Ingushetia)	Building	10	1
8. Infectious hospital, Kansk (Krasnoyarsk krai)	Building	8	1
9. Venereal dispensary	Building	4	1,5
10. Oblast children infectious hospital, Chita	Building	3	3
11. Infectious clinical hospital #2, Moscow	Building	7,5	7,5
12. Oblast venereal dispensary	Building a laboratory	1,5	1,5
	Total	77	22